

2010-2011-2012

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2012-2013

No. , 2012

(Finance and Deregulation)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2012-2013*.

1 **2 Commencement**

2 This Act commences on the day this Act receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **acquisition** has the same meaning as in the GST Act.

7 **administered assets and liabilities item** means an amount set out in
8 Schedule 2 in relation to an Agency opposite the heading
9 “Administered Assets and Liabilities”.

10 **administered item** means an amount set out in Schedule 2 opposite
11 an outcome for an Agency under the heading “New Administered
12 Outcomes”.

13 **Agency** means:

- 14 (a) an Agency within the meaning of the *Financial Management*
15 *and Accountability Act 1997*; or
16 (b) the High Court of Australia.

17 **CAC Act body** means:

- 18 (a) a Commonwealth authority within the meaning of the
19 *Commonwealth Authorities and Companies Act 1997*; or
20 (b) a Commonwealth company within the meaning of the
21 *Commonwealth Authorities and Companies Act 1997*.

22 **CAC Act body payment item** means the amount set out in
23 Schedule 2 in relation to a CAC Act body under the heading
24 “Non-operating”.

25 **Chief Executive** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **current year** means the financial year ending on 30 June 2013.

28 **expenditure** means payments for expenses, acquiring assets,
29 making loans or paying liabilities.

1 **Finance Minister** means the Minister administering this Act.

2 **GST Act** means the *A New Tax System (Goods and Services Tax)*
3 *Act 1999*, as it applies because of Division 177 of that Act.

4 Note: Under Division 177 of the GST Act, that Act applies notionally to the
5 Commonwealth and Commonwealth entities. They are therefore
6 notionally liable to pay GST, are notionally entitled to input tax
7 credits and notionally have adjustments.

8 **GST qualifying amount** means:

- 9 (a) an input tax credit (within the meaning of the GST Act); or
10 (b) a decreasing adjustment (within the meaning of the GST
11 Act).

12 **importation** has the same meaning as in the GST Act.

13 **item** means any of the following:

- 14 (a) a State, ACT, NT and local government item;
15 (b) an administered item;
16 (c) an administered assets and liabilities item;
17 (d) an other departmental item;
18 (e) a CAC Act body payment item.

19 **other departmental item** means an amount set out in Schedule 2 in
20 relation to an Agency opposite the heading “Equity Injections”.

21 **Portfolio Budget Statements** means the Portfolio Budget
22 Statements that were tabled in the Senate or the House of
23 Representatives in relation to the Bill for this Act.

24 **Portfolio Statements** means the Portfolio Budget Statements.

25 **Special Account** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **State, ACT, NT and local government item** means an amount set
28 out in Schedule 2 opposite an outcome for an Agency under the
29 heading “Payments to States, ACT, NT and local government”.

1 **4 Portfolio Statements**

2 The Portfolio Statements are hereby declared to be relevant
3 documents for the purposes of section 15AB of the *Acts*
4 *Interpretation Act 1901*.

5 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

6 **5 Notional payments, receipts etc.**

7 For the purposes of this Act, notional transactions between
8 Agencies are to be treated as if they were real transactions.

9 Note: This section applies, for example, to a “payment” between Agencies
10 that are both part of the Commonwealth. One of the effects of this
11 section is that the payment will be debited from an appropriation for
12 the paying Agency, even though no payment is actually made from the
13 Consolidated Revenue Fund.
14

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$7,246,259,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for an Agency may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying

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1 out those activities is taken to be expenditure for the purpose of
2 contributing to achieving the outcome.

3 **9 Administered assets and liabilities items**

4 (1) The amount specified in an administered assets and liabilities item
5 for an Agency may be applied for expenditure for the purpose of
6 contributing to achieving any outcome specified for the Agency:

- 7 (a) in Schedule 2 to this Act; or
8 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2012-2013*.

9 Note: The Finance Minister manages the expenditure of public money
10 through the issue of drawing rights under the *Financial Management*
11 *and Accountability Act 1997*.

12 (2) If the Portfolio Statements indicate that activities of a particular
13 kind were intended to be treated as activities in respect of a
14 particular outcome, then expenditure for the purpose of carrying
15 out those activities is taken to be expenditure for the purpose of
16 contributing to achieving the outcome.

17 **10 Other departmental items**

18 The amount specified in an other departmental item for an Agency
19 may be applied for the departmental expenditure of the Agency.

20 Note: The Finance Minister manages the expenditure of public money
21 through the issue of drawing rights under the *Financial Management*
22 *and Accountability Act 1997*.

23 **11 CAC Act body payment items**

24 (1) The amount specified in a CAC Act body payment item for a CAC
25 Act body may be paid to the body to be applied for the purposes of
26 the body.

27 Note: The Finance Minister manages the expenditure of public money
28 through the issue of drawing rights under the *Financial Management*
29 *and Accountability Act 1997*.

30 (2) If:

- 31 (a) an Act provides that a CAC Act body must be paid amounts
32 that are appropriated by the Parliament for the purposes of
33 the body; and

1 (b) Schedule 2 contains a CAC Act body payment item for that
2 body;
3 then the body must be paid the full amount specified in the item.
4

1 **Part 3—Adjusting appropriation items**
2

3 **12 Reducing State, ACT, NT and local government items and**
4 **administered items**

5 (1) If:

6 (a) an annual report for an Agency for the current year is tabled
7 in the Parliament; and

8 (b) the report specifies the amount required by an Agency in
9 respect of:

10 (i) a State, ACT, NT and local government item for the
11 Agency; or

12 (ii) an administered item for the Agency; and

13 (c) the required amount is less than the amount of the item;
14 the item is taken to be reduced to the required amount.

15 (2) The Finance Minister may, by writing:

16 (a) determine that subsection (1):

17 (i) does not apply in relation to the item; or

18 (ii) applies as if the amount specified in the annual report
19 were the amount specified in the determination; or

20 (b) if the report does not specify the required amount—
21 determine an amount that is taken to be the required amount
22 for the purposes of subsection (1).

23 (3) A determination made under subsection (2) is a legislative
24 instrument and, despite subsection 44(2) of the *Legislative*
25 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
26 to the determination. However, Part 6 (sunsetting) of that Act does
27 not apply to the determination.

28 **13 Reducing administered assets and liabilities items and other**
29 **departmental items**

30 (1) A written request to reduce an administered assets and liabilities
31 item or an other departmental item for an Agency may be made to
32 the Finance Minister by:

- 1 (a) the Prime Minister or a Minister acting on behalf of the
 2 Prime Minister; or
 3 (b) the Minister who is responsible for the Agency; or
 4 (c) if the Finance Minister is responsible for the Agency—the
 5 Chief Executive of the Agency.
- 6 (2) If a request is made under subsection (1), the Finance Minister
 7 may, by writing, determine that the item is to be reduced by the
 8 amount specified in the request.
- 9 (3) However, the determination has no effect to the extent that it would
 10 reduce the item below nil, after subtracting amounts that have been
 11 applied under Part 2 in respect of the item.
- 12 (4) The item is taken to be reduced in accordance with the
 13 determination.
- 14 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
 15 determination must not be rescinded, revoked, amended or varied.
- 16 (6) A request made under subsection (1) is not a legislative instrument.
- 17 (7) A determination made under subsection (2) is a legislative
 18 instrument and, despite subsection 44(2) of the *Legislative*
 19 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
 20 to the determination. However, Part 6 (sunsetting) of that Act does
 21 not apply to the determination.

22 **14 Reducing CAC Act body payment items**

- 23 (1) A written request to reduce a CAC Act body payment item for a
 24 CAC Act body may be made to the Finance Minister by:
 25 (a) the Prime Minister or a Minister acting on behalf of the
 26 Prime Minister; or
 27 (b) the Minister who is responsible for the body; or
 28 (c) if the Finance Minister is responsible for the body—the
 29 Secretary of the Department.
- 30 Note: For *Department*, see subsection 19A(3) of the *Acts Interpretation Act*
 31 *1901*.

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- 1 (2) If a request is made under subsection (1), the Finance Minister
2 may, by writing, determine that the item is to be reduced by the
3 amount specified in the request.
- 4 (3) However, the determination has no effect to the extent that it would
5 reduce the item below nil, after subtracting amounts that have been
6 paid to the body in respect of the item.
- 7 (4) The item is taken to be reduced in accordance with the
8 determination.
- 9 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
10 determination must not be rescinded, revoked, amended or varied.
- 11 (6) Subsection 11(2) does not limit the reduction of a CAC Act body
12 payment item under this section.
- 13 (7) A request made under subsection (1) is not a legislative instrument.
- 14 (8) A determination made under subsection (2) is a legislative
15 instrument and, despite subsection 44(2) of the *Legislative*
16 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
17 to the determination. However, Part 6 (sunsetting) of that Act does
18 not apply to the determination.

19 **15 Advance to the Finance Minister**

- 20 (1) This section applies if the Finance Minister is satisfied that there is
21 an urgent need for expenditure, in the current year, that is not
22 provided for, or is insufficiently provided for, in Schedule 2:
23 (a) because of an erroneous omission or understatement; or
24 (b) because the expenditure was unforeseen until after the last
25 day on which it was practicable to provide for it in the Bill
26 for this Act before that Bill was introduced into the House of
27 Representatives.
- 28 (2) This Act has effect as if Schedule 2 were amended, in accordance
29 with a determination of the Finance Minister, to make provision for
30 so much (if any) of the expenditure as the Finance Minister
31 determines.

- 1 (3) The total of the amounts determined under subsection (2) cannot be
2 more than \$380 million.
- 3 (4) A determination made under subsection (2) is a legislative
4 instrument, but neither section 42 (disallowance) nor Part 6
5 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
6 determination.
7

1 **Part 4—General drawing rights limits**
2

3 **16 General drawing rights limits**

4 *Building Australia Fund*

- 5 (1) The general drawing rights limit for the current year for the
6 purposes of section 109 of the *Nation-building Funds Act 2008* is
7 \$1,229,400,000.

8 *Education Investment Fund*

- 9 (2) The general drawing rights limit for the current year for the
10 purposes of section 199 of the *Nation-building Funds Act 2008* is
11 \$683,331,000.

12 *Health and Hospitals Fund*

- 13 (3) The general drawing rights limit for the current year for the
14 purposes of section 267 of the *Nation-building Funds Act 2008* is
15 \$907,141,000.

16 *General purpose financial assistance*

- 17 (4) The general drawing rights limit for the current year for the
18 purposes of section 9 of the *Federal Financial Relations Act 2009*
19 is \$1,500,000,000.

20 *National partnership payments*

- 21 (5) The general drawing rights limit for the current year for the
22 purposes of section 16 of the *Federal Financial Relations Act 2009*
23 is \$16,000,000,000.

24 **17 Adjustments for GST**

25 If:

- 26 (a) a payment in respect of an acquisition or importation is made
27 in reliance on a general drawing rights limit specified in
28 section 16; and

1 (b) a GST qualifying amount arises for that acquisition or
2 importation;
3 then the general drawing rights limit is increased by the amount of
4 the GST qualifying amount.
5

Section 18

1 **Part 5—Amendment of the Commonwealth**
2 **Inscribed Stock Act 1911**
3

4 **18 Amendment**

5 Subsection 5(1) of the *Commonwealth Inscribed Stock Act 1911* is
6 amended by omitting “\$250” and substituting “\$300”.

7 **19 Application**

8 The amendment made by section 18 applies to stock and securities
9 on issue after the commencement of that section, regardless of
10 whether the stock and securities were issued before or after the
11 commencement of that subsection.
12

Part 6—Miscellaneous**20 Crediting amounts to Special Accounts**

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

21 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
- (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.
- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

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- 1 (5) This section does not limit the Commonwealth's power to:
2 (a) apply terms and conditions to payments made out of money
3 that is not appropriated by a State, ACT, NT and local
4 government item; or
5 (b) determine the amounts and times of those payments.

6 **22 Appropriation of the Consolidated Revenue Fund**

7 The Consolidated Revenue Fund is appropriated as necessary for
8 the purposes of this Act, including the operation of this Act as
9 affected by the *Financial Management and Accountability Act*
10 1997.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 21.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Attorney-General's Department	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	Attorney-General	Attorney-General
Department of Climate Change and Energy Efficiency	Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	Minister for Climate Change and Energy Efficiency	Minister for Climate Change and Energy Efficiency
Department of Education, Employment and Workplace Relations	Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	Minister for School Education, Early Childhood and Youth	Minister for School Education, Early Childhood and Youth
Department of Families, Housing, Community Services and Indigenous Affairs	Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	Minister for Housing	Minister for Housing
Department of Health of Ageing	Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	Minister for Health	Minister for Health
Department of Infrastructure and Transport	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure and Transport	Minister for Infrastructure and Transport

Schedule 1 Payments to or for the States, ACT, NT and local government

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Regional Australia, Local Government, Arts and Sport	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	Minister for Regional Australia, Regional Development and Local Government	Minister for Regional Australia, Regional Development and Local Government
Department of Sustainability, Environment, Water, Population and Communities	Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	Minister for Sustainability, Environment, Water, Population and Communities	Minister for Sustainability, Environment, Water, Population and Communities
Department of Sustainability, Environment, Water, Population and Communities	Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	Minister for Sustainability, Environment, Water, Population and Communities	Minister for Sustainability, Environment, Water, Population and Communities

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 22.

Abstract

Page Reference	Portfolio	Total \$'000
23	Agriculture, Fisheries and Forestry	1,000
25	Attorney-General's	221,291
34	Broadband, Communications and the Digital Economy	4,888,005
40	Climate Change and Energy Efficiency	24,746
44	Defence	18,421
48	Education, Employment and Workplace Relations	183,578
52	Families, Housing, Community Services and Indigenous Affairs	101,056
56	Finance and Deregulation	197,556
59	Foreign Affairs and Trade	585,705
64	Health and Ageing	87,529
66	Human Services	41,071
68	Immigration and Citizenship	24,556
71	Industry, Innovation, Science, Research and Tertiary Education	43,722
78	Infrastructure and Transport	364,106
82	Prime Minister and Cabinet	9,600
86	Regional Australia, Local Government, Arts and Sport	89,311
94	Resources, Energy and Tourism	200
97	Sustainability, Environment, Water, Population and Communities	223,759
101	Treasury	141,047
	Total	7,246,259

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	1,000	1,000
	-	-	<i>14,169</i>	<i>14,169</i>
Attorney-General's	5,000	-	216,291	221,291
	<i>5,709</i>	-	<i>145,716</i>	<i>151,425</i>
Broadband, Communications and the Digital Economy	-	45,000	4,843,005	4,888,005
	-	-	<i>2,362,503</i>	<i>2,362,503</i>
Climate Change and Energy Efficiency	6,889	-	17,857	24,746
	<i>7,138</i>	-	<i>35,372</i>	<i>42,510</i>
Defence	-	-	18,421	18,421
	-	-	<i>2,793,191</i>	<i>2,793,191</i>
Education, Employment and Workplace Relations	177,058	-	6,520	183,578
	<i>322,134</i>	-	<i>20,644</i>	<i>342,778</i>
Families, Housing, Community Services and Indigenous Affairs	35,000	-	66,056	101,056
	<i>30,000</i>	-	<i>36,947</i>	<i>66,947</i>
Finance and Deregulation	-	-	197,556	197,556
	-	-	<i>210,159</i>	<i>210,159</i>
Foreign Affairs and Trade	-	-	585,705	585,705
	-	-	<i>136,107</i>	<i>136,107</i>
Health and Ageing	15,226	-	72,303	87,529
	<i>25,793</i>	-	<i>25,148</i>	<i>50,941</i>
Human Services	-	-	41,071	41,071
	-	-	<i>62,078</i>	<i>62,078</i>
Immigration and Citizenship	-	-	24,556	24,556
	-	-	<i>35,927</i>	<i>35,927</i>
Industry, Innovation, Science, Research and Tertiary Education	-	-	43,722	43,722
	-	-	<i>96,118</i>	<i>96,118</i>
Infrastructure and Transport	360,545	-	3,561	364,106
	<i>439,902</i>	-	<i>63</i>	<i>439,965</i>
Prime Minister and Cabinet	-	-	9,600	9,600
	-	-	<i>1,980</i>	<i>1,980</i>
Regional Australia, Local Government, Arts and Sport	26,862	-	62,449	89,311
	<i>120,388</i>	-	<i>64,544</i>	<i>184,932</i>
Resources, Energy and Tourism	-	-	200	200
	-	-	<i>4,963</i>	<i>4,963</i>
Sustainability, Environment, Water, Population and Communities	23,332	-	200,427	223,759
	<i>16,804</i>	-	<i>427,075</i>	<i>443,879</i>

Continued

Schedule 2 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Treasury	-	-	141,047	141,047
	-	-	<i>101,568</i>	<i>101,568</i>
Total: Bill 2	649,912	45,000	6,551,347	7,246,259
	<i>967,868</i>	-	<i>6,574,272</i>	<i>7,542,140</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	-	-	1,000	1,000
	-	-	<i>14,169</i>	<i>14,169</i>
Total: Agriculture, Fisheries and Forestry	-	-	1,000	1,000
	-	-	<i>14,169</i>	<i>14,169</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			1,000
			<i>14,169</i>
Total: Department of Agriculture, Fisheries and Forestry	-	-	1,000 <i>14,169</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	5,000	-	127,367	132,367
	<i>5,709</i>	-	<i>26,728</i>	<i>32,437</i>
Australian Crime Commission	-	-	196	196
	-	-	<i>300</i>	<i>300</i>
Australian Customs and Border Protection Service	-	-	64,882	64,882
	-	-	<i>56,537</i>	<i>56,537</i>
Australian Federal Police	-	-	11,973	11,973
	-	-	<i>8,139</i>	<i>8,139</i>
Australian Security Intelligence Organisation	-	-	5,062	5,062
	-	-	<i>41,806</i>	<i>41,806</i>
Australian Transaction Reports and Analysis Centre	-	-	5,361	5,361
	-	-	<i>9,800</i>	<i>9,800</i>
High Court of Australia	-	-	1,450	1,450
	-	-	<i>1,361</i>	<i>1,361</i>
Insolvency and Trustee Service Australia	-	-	-	-
	-	-	<i>1,045</i>	<i>1,045</i>
Total: Attorney-General's	5,000	-	216,291	221,291
	<i>5,709</i>	-	<i>145,716</i>	<i>151,425</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	5,000	-	5,000
	<i>5,709</i>	-	<i>5,709</i>
Total: Operating	5,000	-	5,000
	<i>5,709</i>	-	<i>5,709</i>
Non-operating			
Equity Injections			234
			<i>8,057</i>
Administered Assets and Liabilities			127,133
			<i>18,671</i>
Total: Non-operating			127,367
			<i>26,728</i>
Total: Attorney-General's Department	5,000	-	132,367
	<i>5,709</i>	-	<i>32,437</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Non-operating			
Equity Injections			196
			<i>300</i>
Total: Australian Crime Commission	-	-	196
	<i>-</i>	<i>-</i>	<i>300</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Non-operating			
Equity Injections			64,882
			<i>56,537</i>
Total: Australian Customs and Border Protection Service	-	-	64,882 <i>56,537</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			11,973 8,139
Total: Australian Federal Police	-	-	11,973 8,139

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			5,062
			<i>41,806</i>
Total: Australian Security Intelligence Organisation	-	-	5,062 <i>41,806</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			5,361 <i>9,800</i>
Total: Australian Transaction Reports and Analysis Centre	- -	- -	5,361 <i>9,800</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,450
			<i>1,361</i>
Total: High Court of Australia	-	-	1,450
	-	-	<i>1,361</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>1,045</i>
Total: Insolvency and Trustee Service	-	-	-
Australia	-	-	<i>1,045</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	-	-	4,822,455	4,822,455
	-	-	<i>2,351,390</i>	<i>2,351,390</i>
<i>Payments to CAC Act bodies:</i>				
Australian Broadcasting Corporation	-	-	17,100	17,100
	-	-	<i>5,950</i>	<i>5,950</i>
Special Broadcasting Service Corporation	-	-	2,900	2,900
	-	-	<i>5,013</i>	<i>5,013</i>
Australian Communications and Media Authority	-	-	350	350
	-	-	<i>150</i>	<i>150</i>
Telecommunications Universal Service Management Agency	-	45,000	200	45,200
	-	-	-	-
Total: Broadband, Communications and the Digital Economy	-	45,000	4,843,005	4,888,005
	-	-	<i>2,362,503</i>	<i>2,362,503</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Non-operating			
Equity Injections			900
			2,116
Administered Assets and Liabilities			4,821,555
			<i>2,349,274</i>
Total: Department of Broadband, Communications and the Digital Economy	-	-	4,822,455
	<i>-</i>	<i>-</i>	<i>2,351,390</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>AUSTRALIAN BROADCASTING CORPORATION</i>	17,100 <i>5,950</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO <i>SPECIAL BROADCASTING SERVICE CORPORATION</i>	2,900 <i>5,013</i>

Schedule 2 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			350
			<i>150</i>
Total: Australian Communications and Media Authority	-	-	350 <i>150</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY			
Operating			
Outcome 1 -			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	-	45,000	45,000
	-	-	-
Total: Operating	-	45,000	45,000
	-	-	-
Non-operating			
Equity Injections			200
			-
Total: Non-operating			200
			-
Total: Telecommunications Universal Service Management Agency	-	45,000	45,200
	-	-	-

Schedule 2 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Climate Change and Energy Efficiency	6,889 <i>7,138</i>	- -	100 <i>30,801</i>	6,989 <i>37,939</i>
Clean Energy Regulator	- -	- -	<i>17,757</i> <i>3,500</i>	<i>17,757</i> <i>3,500</i>
Office of the Renewable Energy Regulator	- -	- -	- <i>1,071</i>	- <i>1,071</i>
Total: Climate Change and Energy Efficiency	6,889 <i>7,138</i>	- -	17,857 <i>35,372</i>	24,746 <i>42,510</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY			
Operating			
Outcome 1 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	6,889	-	6,889
	<i>7,138</i>	-	<i>7,138</i>
Total: Operating	6,889	-	6,889
	<i>7,138</i>	-	<i>7,138</i>
Non-operating			
Equity Injections			100
			<i>30,801</i>
Total: Non-operating			100
			<i>30,801</i>
Total: Department of Climate Change and Energy Efficiency	6,889	-	6,989
	<i>7,138</i>	-	<i>37,939</i>

Schedule 2 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
CLEAN ENERGY REGULATOR			
Non-operating			
Equity Injections			17,757
			<i>3,500</i>
Total: Clean Energy Regulator	-	-	17,757
	-	-	<i>3,500</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Non-operating			
Equity Injections			- <i>1,071</i>
Total: Office of the Renewable Energy Regulator	-	-	- <i>1,071</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	-	-
	-	-	2,773,786	2,773,786
Department of Veterans' Affairs	-	-	7,296	7,296
	-	-	11,669	11,669
<i>Payments to CAC Act bodies:</i>				
Australian War Memorial	-	-	11,125	11,125
	-	-	7,736	7,736
Total: Defence	-	-	18,421	18,421
	-	-	<i>2,793,191</i>	<i>2,793,191</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			-
			<i>2,773,786</i>
Total: Department of Defence	-	-	-
	-	-	<i>2,773,786</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			7,296
			<i>11,669</i>
Total: Department of Veterans' Affairs	-	-	7,296
	-	-	<i>11,669</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO <i>AUSTRALIAN WAR MEMORIAL</i>	11,125 <i>7,736</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (*italic figures*)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	177,058 <i>322,134</i>	- -	6,520 <i>12,132</i>	183,578 <i>334,266</i>
<i>Payments to CAC Act bodies:</i>				
Comcare	-	-	-	-
	-	-	<i>7,112</i>	<i>7,112</i>
Office of the Fair Work Ombudsman	-	-	-	-
	-	-	<i>1,400</i>	<i>1,400</i>
Total: Education, Employment and Workplace Relations	177,058 <i>322,134</i>	- -	6,520 <i>20,644</i>	183,578 <i>342,778</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Operating			
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	177,058 <i>322,134</i>	- -	177,058 <i>322,134</i>
Total: Operating	177,058 <i>322,134</i>	- -	177,058 <i>322,134</i>
Non-operating			
Equity Injections			6,520 <i>12,132</i>
Total: Non-operating			6,520 <i>12,132</i>
Total: Department of Education, Employment and Workplace Relations	177,058 <i>322,134</i>	- -	183,578 <i>334,266</i>

Schedule 2 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO <i>COMCARE</i>	- <i>7,112</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Non-operating			
Equity Injections			-
			<i>1,400</i>
Total: Office of the Fair Work Ombudsman	-	-	-
	<i>-</i>	<i>-</i>	<i>1,400</i>

Schedule 2 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non-operating \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	35,000 <i>30,000</i>	- -	27,686 2,997	62,686 32,997
<i>Payments to CAC Act bodies:</i>				
Indigenous Business Australia	-	-	37,540	37,540
	-	-	33,170	33,170
Equal Opportunity for Women in the Workplace Agency	-	-	830	830
	-	-	780	780
Total: Families, Housing, Community Services and Indigenous Affairs	35,000 <i>30,000</i>	- -	66,056 <i>36,947</i>	101,056 <i>66,947</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	35,000 <i>30,000</i>	- -	35,000 <i>30,000</i>
Total: Operating	35,000 <i>30,000</i>	- -	35,000 <i>30,000</i>
Non-operating			
Equity Injections			27,686 <i>2,997</i>
Total: Non-operating			27,686 <i>2,997</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	35,000 <i>30,000</i>	- -	62,686 <i>32,997</i>

Schedule 2 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	37,540 <i>33,170</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Equity Injections			830
			<i>780</i>
Total: Equal Opportunity for Women in the Workplace Agency	-	-	830
	-	-	<i>780</i>

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance and Deregulation	- -	- -	197,286 <i>209,789</i>	197,286 <i>209,789</i>
Australian Electoral Commission	- -	- -	270 <i>370</i>	270 <i>370</i>
Total: Finance and Deregulation	- -	- -	197,556 <i>210,159</i>	197,556 <i>210,159</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Non-operating			
Equity Injections			190,464
			<i>208,000</i>
Administered Assets and Liabilities			6,822
			<i>1,789</i>
Total: Department of Finance and Deregulation	-	-	197,286
	-	-	<i>209,789</i>

Schedule 2 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			270
			<i>370</i>
Total: Australian Electoral Commission	-	-	270
	-	-	<i>370</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	56,814	56,814
	-	-	<i>72,005</i>	<i>72,005</i>
AusAID	-	-	522,507	522,507
	-	-	<i>63,683</i>	<i>63,683</i>
Australian Centre for International Agricultural Research	-	-	304	304
	-	-	<i>200</i>	<i>200</i>
Australian Secret Intelligence Service	-	-	6,080	6,080
	-	-	<i>219</i>	<i>219</i>
Total: Foreign Affairs and Trade	-	-	585,705	585,705
	-	-	<i>136,107</i>	<i>136,107</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			56,814
			<i>72,005</i>
Total: Department of Foreign Affairs and Trade	-	-	56,814 <i>72,005</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSAID			
Non-operating			
Equity Injections			15,123
			<i>15,780</i>
Administered Assets and Liabilities			507,384
			<i>47,903</i>
Total: AusAID	-	-	522,507
	<i>-</i>	<i>-</i>	<i>63,683</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Non-operating			
Equity Injections			304
			<i>200</i>
Total: Australian Centre for International Agricultural Research	-	-	304
			<i>200</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			6,080 219
Total: Australian Secret Intelligence Service	-	-	6,080 219

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health and Ageing	15,226	-	72,303	87,529
	<i>25,793</i>	-	<i>25,148</i>	<i>50,941</i>
Total: Health and Ageing	15,226	-	72,303	87,529
	<i>25,793</i>	-	<i>25,148</i>	<i>50,941</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	15,226	-	15,226
	<i>25,793</i>	-	<i>25,793</i>
Total: Operating	15,226	-	15,226
	<i>25,793</i>	-	<i>25,793</i>
Non-operating			
Equity Injections			52,510
			<i>24,613</i>
Administered Assets and Liabilities			19,793
			<i>535</i>
Total: Non-operating			72,303
			<i>25,148</i>
Total: Department of Health and Ageing	15,226	-	87,529
	<i>25,793</i>	-	<i>50,941</i>

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Human Services	-	-	41,071	41,071
	-	-	<i>62,078</i>	<i>62,078</i>
Total: Human Services	-	-	41,071	41,071
	-	-	<i>62,078</i>	<i>62,078</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			41,071
			<i>62,078</i>
Total: Department of Human Services	-	-	41,071
	-	-	<i>62,078</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Immigration and Citizenship	-	-	24,515	24,515
	-	-	<i>35,664</i>	<i>35,664</i>
Migration Review Tribunal and Refugee Review Tribunal	-	-	41	41
	-	-	<i>263</i>	<i>263</i>
Total: Immigration and Citizenship	-	-	24,556	24,556
	-	-	<i>35,927</i>	<i>35,927</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Non-operating			
Equity Injections			24,515
			11,698
Administered Assets and Liabilities			-
			23,966
Total: Department of Immigration and Citizenship	-	-	24,515
	-	-	<i>35,664</i>

Schedule 2 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Non-operating			
Equity Injections			41
			263
Total: Migration Review Tribunal and Refugee Review Tribunal	-	-	41 263

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	34,762 <i>85,857</i>	34,762 <i>85,857</i>
<i>Payments to CAC Act bodies:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	73 <i>71</i>	73 <i>71</i>
Australian Nuclear Science and Technology Organisation	-	-	3,500 <i>1,400</i>	3,500 <i>1,400</i>
Australian Research Council	-	-	1,589 <i>1,480</i>	1,589 <i>1,480</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	-	-	1,898 <i>3,524</i>	1,898 <i>3,524</i>
Tertiary Education Quality and Standards Agency	-	-	1,900 <i>3,786</i>	1,900 <i>3,786</i>
Total: Industry, Innovation, Science, Research and Tertiary Education	-	-	43,722 <i>96,118</i>	43,722 <i>96,118</i>

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION			
Non-operating			
Equity Injections			10,762
			<i>3,610</i>
Administered Assets and Liabilities			24,000
			<i>82,247</i>
Total: Department of Industry, Innovation, Science, Research and Tertiary Education	-	-	34,762 <i>85,857</i>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	73 71

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	3,500 <i>1,400</i>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Non-operating			
Equity Injections			1,589
			<i>1,480</i>
Total: Australian Research Council	-	-	1,589
	-	-	<i>1,480</i>

Schedule 2 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)			
Non-operating			
Equity Injections			1,898
			<i>3,524</i>
Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)	-	-	1,898 <i>3,524</i>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Non-operating			
Equity Injections			1,900
			3,786
Total: Tertiary Education Quality and Standards Agency	-	-	1,900
	-	-	3,786

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure and Transport	360,545 <i>439,902</i>	- -	- -	360,545 <i>439,902</i>
<i>Payments to CAC Act bodies:</i>				
Australian Maritime Safety Authority	-	-	2,380	2,380
Australian Transport Safety Bureau	-	-	1,181 63	1,181 63
Total: Infrastructure and Transport	360,545 <i>439,902</i>	- -	3,561 <i>63</i>	364,106 <i>439,965</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT			
Operating			
Outcome 1 -			
Improved infrastructure across Australia	360,545	-	360,545
through investment in and coordination of transport and other infrastructure	<i>439,902</i>	-	<i>439,902</i>
Total: Department of Infrastructure and Transport	360,545	-	360,545
	<i>439,902</i>	-	<i>439,902</i>

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO <i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	2,380 -

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Non-operating			
Equity Injections			1,181 63
Total: Australian Transport Safety Bureau	-	-	1,181 63

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- -	- -	9,600 738	9,600 738
National Mental Health Commission	- -	- -	- 172	- 172
Office of the Official Secretary to the Governor-General	- -	- -	- 1,070	- 1,070
Total: Prime Minister and Cabinet	- -	- -	9,600 <i>1,980</i>	9,600 <i>1,980</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			9,600
			563
Administered Assets and Liabilities			-
			175
Total: Department of the Prime Minister and Cabinet	-	-	9,600
	-	-	738

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL MENTAL HEALTH COMMISSION			
Non-operating			
Equity Injections			-
			172
Total: National Mental Health Commission	-	-	-
	-	-	172

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			- 1,070
Total: Office of the Official Secretary to the Governor-General	-	-	- 1,070

Schedule 2 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (*italic figures*)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	26,862 <i>120,388</i>	- -	31,500 <i>33,982</i>	58,362 <i>154,370</i>
<i>Payments to CAC Act bodies:</i>				
Australian National Maritime Museum	- -	- -	1,728 <i>1,668</i>	1,728 <i>1,668</i>
National Film and Sound Archive	- -	- -	825 <i>766</i>	825 <i>766</i>
National Gallery of Australia	- -	- -	16,392 <i>16,219</i>	16,392 <i>16,219</i>
National Library of Australia	- -	- -	9,832 <i>9,779</i>	9,832 <i>9,779</i>
National Museum of Australia	- -	- -	1,965 <i>1,924</i>	1,965 <i>1,924</i>
Old Parliament House	- -	- -	207 <i>206</i>	207 <i>206</i>
Total: Regional Australia, Local Government, Arts and Sport	26,862 <i>120,388</i>	- -	62,449 <i>64,544</i>	89,311 <i>184,932</i>

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Operating			
Outcome 1 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	26,862 <i>120,388</i>	- -	26,862 <i>120,388</i>
Total: Operating	26,862 <i>120,388</i>	- -	26,862 <i>120,388</i>
Non-operating			
Administered Assets and Liabilities			31,500 <i>33,982</i>
Total: Non-operating			31,500 <i>33,982</i>
Total: Department of Regional Australia, Local Government, Arts and Sport	26,862 <i>120,388</i>	- -	58,362 <i>154,370</i>

Schedule 2 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	1,728 <i>1,668</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE</i>	825 766

Schedule 2 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL GALLERY OF AUSTRALIA</i>	16,392 16,219

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	9,832 9,779

Schedule 2 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	1,965 <i>1,924</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Non-operating			
Equity Injections			52
			52
Administered Assets and Liabilities			155
			154
Total: Old Parliament House	-	-	207
	-	-	206

Schedule 2 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Resources, Energy and Tourism	-	-	-	-
	-	-	4,963	4,963
Geoscience Australia	-	-	200	200
	-	-	-	-
Total: Resources, Energy and Tourism	-	-	200	200
	-	-	4,963	4,963

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Non-operating			
Equity Injections			-
			<i>4,963</i>
Total: Department of Resources, Energy and Tourism	-	-	-
	-	-	<i>4,963</i>

Schedule 2 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			200
			-
Total: Geoscience Australia	-	-	200
	-	-	-

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Sustainability, Environment, Water, Population and Communities	23,332 <i>16,804</i>	- -	191,443 <i>412,434</i>	214,775 <i>429,238</i>
Bureau of Meteorology	- -	- -	8,984 <i>12,741</i>	8,984 <i>12,741</i>
Great Barrier Reef Marine Park Authority	- -	- -	- <i>1,900</i>	- <i>1,900</i>
Total: Sustainability, Environment, Water, Population and Communities	23,332 <i>16,804</i>	- -	200,427 <i>427,075</i>	223,759 <i>443,879</i>

Schedule 2 Services for which money is appropriated

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES			
Operating			
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	22,532 <i>16,004</i>	- -	22,532 <i>16,004</i>
Outcome 5 -			
Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	800 <i>800</i>	- -	800 <i>800</i>
Total: Operating	23,332 <i>16,804</i>	- -	23,332 <i>16,804</i>
Non-operating			
Equity Injections			1,872 <i>1,545</i>
Administered Assets and Liabilities			189,571 <i>410,889</i>
Total: Non-operating			191,443 <i>412,434</i>
Total: Department of Sustainability, Environment, Water, Population and Communities	23,332 <i>16,804</i>	- -	214,775 <i>429,238</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			8,984
			<i>12,741</i>
Total: Bureau of Meteorology	-	-	8,984
	-	-	<i>12,741</i>

Schedule 2 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			-
			<u>1,900</u>
Total: Great Barrier Reef Marine Park Authority	-	-	-
	-	-	<u>1,900</u>

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	58,839	58,839
	-	-	<i>63,291</i>	<i>63,291</i>
Australian Bureau of Statistics	-	-	429	429
	-	-	<i>1,068</i>	<i>1,068</i>
Australian Competition and Consumer Commission	-	-	60	60
	-	-	<i>55</i>	<i>55</i>
Australian Prudential Regulation Authority	-	-	4,810	4,810
	-	-	-	-
Australian Securities and Investments Commission	-	-	13,934	13,934
	-	-	<i>6,462</i>	<i>6,462</i>
Australian Taxation Office	-	-	62,975	62,975
	-	-	<i>30,692</i>	<i>30,692</i>
Total: Treasury	-	-	141,047	141,047
	-	-	<i>101,568</i>	<i>101,568</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			1,839
			<i>583</i>
Administered Assets and Liabilities			57,000
			<i>62,708</i>
Total: Department of the Treasury	-	-	58,839
	<i>-</i>	<i>-</i>	<i>63,291</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			429
			<i>1,068</i>
Total: Australian Bureau of Statistics	-	-	429
	-	-	<i>1,068</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			60
			55
Total: Australian Competition and Consumer Commission	-	-	60
	-	-	55

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			4,810
			-
Total: Australian Prudential Regulation Authority	-	-	4,810
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			13,934 <i>6,462</i>
Total: Australian Securities and Investments Commission	- -	- -	13,934 <i>6,462</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			62,975
			<i>30,692</i>
Total: Australian Taxation Office	-	-	62,975
	-	-	<i>30,692</i>

