

2010-2011-2012

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2012-2013

No. , 2012

(Finance and Deregulation)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2012-2013*.

1 **2 Commencement**

2 This Act commences on the day this Act receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome for an Agency under the heading “Administered”.

8 **Agency** means:

- 9 (a) an Agency within the meaning of the *Financial Management*
10 *and Accountability Act 1997*; or
11 (b) the High Court of Australia.

12 **CAC Act body** means:

- 13 (a) a Commonwealth authority within the meaning of the
14 *Commonwealth Authorities and Companies Act 1997*; or
15 (b) a Commonwealth company within the meaning of the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **CAC Act body payment item** means the total amount set out in
18 Schedule 1 in relation to a CAC Act body under the heading
19 “Administered”.

20 Note: The amounts set out opposite outcomes for CAC Act bodies, under the
21 heading “Administered”, are “notional”. They are not part of the item,
22 and do not in any way restrict the scope of the expenditure authorised
23 by the item.

24 **Chief Executive** has the same meaning as in the *Financial*
25 *Management and Accountability Act 1997*.

26 **current year** means the financial year ending on 30 June 2013.

27 **departmental item** means the total amount set out in Schedule 1 in
28 relation to an Agency under the heading “Departmental”.

29 Note: The amounts set out opposite outcomes, under the heading
30 “Departmental”, are “notional”. They are not part of the item, and do
31 not in any way restrict the scope of the expenditure authorised by the
32 item.

1 **expenditure** means payments for expenses, acquiring assets,
2 making loans or paying liabilities.

3 **Finance Minister** means the Minister administering this Act.

4 **item** means an administered item, a CAC Act body payment item
5 or a departmental item.

6 **Portfolio Budget Statements** means the Portfolio Budget
7 Statements that were tabled in the Senate or the House of
8 Representatives in relation to the Bill for this Act.

9 **Portfolio Statements** means the Portfolio Budget Statements.

10 **Special Account** has the same meaning as in the *Financial*
11 *Management and Accountability Act 1997*.

12 **4 Portfolio Statements**

13 The Portfolio Statements are hereby declared to be relevant
14 documents for the purposes of section 15AB of the *Acts*
15 *Interpretation Act 1901*.

16 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

17 **5 Notional payments, receipts etc.**

18 For the purposes of this Act, notional transactions between
19 Agencies are to be treated as if they were real transactions.

20 Note: This section applies, for example, to a “payment” between Agencies
21 that are both part of the Commonwealth. One of the effects of this
22 section is that the payment will be debited from an appropriation for
23 the paying Agency, even though no payment is actually made from the
24 Consolidated Revenue Fund.
25

1 **Part 2—Appropriation items**
2

3 **6 Summary of appropriations**

4 The total of the items specified in Schedule 1 is \$73,472,547,000.

5 Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

6 Note 2: Sections 30 to 32 of the *Financial Management and Accountability*
7 *Act 1997* also provide for adjustments of amounts appropriated by this
8 Act.

9 **7 Departmental items**

10 The amount specified in a departmental item for an Agency may be
11 applied for the departmental expenditure of the Agency.

12 Note: The Finance Minister manages the expenditure of public money
13 through the issue of drawing rights under the *Financial Management*
14 *and Accountability Act 1997*.

15 **8 Administered items**

- 16 (1) The amount specified in an administered item for an outcome for
17 an Agency may be applied for expenditure for the purpose of
18 contributing to achieving that outcome.

19 Note: The Finance Minister manages the expenditure of public money
20 through the issue of drawing rights under the *Financial Management*
21 *and Accountability Act 1997*.

- 22 (2) If the Portfolio Statements indicate that activities of a particular
23 kind were intended to be treated as activities in respect of a
24 particular outcome, then expenditure for the purpose of carrying
25 out those activities is taken to be expenditure for the purpose of
26 contributing to achieving the outcome.

27 **9 CAC Act body payment items**

- 28 (1) The amount specified in a CAC Act body payment item for a CAC
29 Act body may be paid to the body to be applied for the purposes of
30 the body.

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Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

(2) If:

- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
- (b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

1 **Part 3—Adjusting appropriation items**
2

3 **10 Reducing departmental items**

4 (1) A written request to reduce a departmental item for an Agency may
5 be made to the Finance Minister by:

6 (a) the Prime Minister or a Minister acting on behalf of the
7 Prime Minister; or

8 (b) the Minister who is responsible for the Agency; or

9 (c) if the Finance Minister is responsible for the Agency—the
10 Chief Executive of the Agency.

11 (2) If a request is made under subsection (1), the Finance Minister
12 may, by writing, determine that the item is to be reduced by the
13 amount specified in the request.

14 (3) However, the determination has no effect to the extent that it would
15 reduce the item below nil, after subtracting amounts that have been
16 applied under Part 2 in respect of the item.

17 (4) The item is taken to be reduced in accordance with the
18 determination.

19 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
20 determination must not be rescinded, revoked, amended or varied.

21 (6) A request made under subsection (1) is not a legislative instrument.

22 (7) A determination made under subsection (2) is a legislative
23 instrument and, despite subsection 44(2) of the *Legislative*
24 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
25 to the determination. However, Part 6 (sunsetting) of that Act does
26 not apply to the determination.

27 **11 Reducing administered items**

28 (1) If:

29 (a) an annual report for an Agency for the current year is tabled
30 in the Parliament; and

- 1 (b) the report specifies the amount required by the Agency in
2 respect of an administered item for the Agency; and
3 (c) the required amount is less than the amount of the item;
4 the item is taken to be reduced to the required amount.
- 5 (2) The Finance Minister may, by writing:
6 (a) determine that subsection (1):
7 (i) does not apply in relation to the item; or
8 (ii) applies as if the amount specified in the annual report
9 were the amount specified in the determination; or
10 (b) if the report does not specify the required amount—
11 determine an amount that is taken to be the required amount
12 for the purposes of subsection (1).
- 13 (3) A determination made under subsection (2) is a legislative
14 instrument and, despite subsection 44(2) of the *Legislative*
15 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
16 to the determination. However, Part 6 (sunsetting) of that Act does
17 not apply to the determination.

18 **12 Reducing CAC Act body payment items**

- 19 (1) A written request to reduce a CAC Act body payment item for a
20 CAC Act body may be made to the Finance Minister by:
21 (a) the Prime Minister or a Minister acting on behalf of the
22 Prime Minister; or
23 (b) the Minister who is responsible for the body; or
24 (c) if the Finance Minister is responsible for the body—the
25 Secretary of the Department.
- 26 Note: For *Department*, see subsection 19A(3) of the *Acts Interpretation Act*
27 *1901*.
- 28 (2) If a request is made under subsection (1), the Finance Minister
29 may, by writing, determine that the item is to be reduced by the
30 amount specified in the request.
- 31 (3) However, the determination has no effect to the extent that it would
32 reduce the item below nil, after subtracting amounts that have been
33 paid to the body in respect of the item.

Section 13

- 1 (4) The item is taken to be reduced in accordance with the
2 determination.
- 3 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the
4 determination must not be rescinded, revoked, amended or varied.
- 5 (6) Subsection 9(2) does not limit the reduction of a CAC Act body
6 payment item under this section.
- 7 (7) A request made under subsection (1) is not a legislative instrument.
- 8 (8) A determination made under subsection (2) is a legislative
9 instrument and, despite subsection 44(2) of the *Legislative*
10 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
11 to the determination. However, Part 6 (sunsetting) of that Act does
12 not apply to the determination.

13 **13 Advance to the Finance Minister**

- 14 (1) This section applies if the Finance Minister is satisfied that there is
15 an urgent need for expenditure, in the current year, that is not
16 provided for, or is insufficiently provided for, in Schedule 1:
17 (a) because of an erroneous omission or understatement; or
18 (b) because the expenditure was unforeseen until after the last
19 day on which it was practicable to provide for it in the Bill
20 for this Act before that Bill was introduced into the House of
21 Representatives.
- 22 (2) This Act has effect as if Schedule 1 were amended, in accordance
23 with a determination of the Finance Minister, to make provision for
24 so much (if any) of the expenditure as the Finance Minister
25 determines.
- 26 (3) The total of the amounts determined under subsection (2) cannot be
27 more than \$295 million.
- 28 (4) A determination made under subsection (2) is a legislative
29 instrument, but neither section 42 (disallowance) nor Part 6
30 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
31 determination.
32

1 **Part 4—Miscellaneous**
2

3 **14 Crediting amounts to Special Accounts**

4 If any of the purposes of a Special Account is a purpose that is
5 covered by an item (whether or not the item expressly refers to the
6 Special Account), then amounts may be debited against the
7 appropriation for that item and credited to that Special Account.

8 **15 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by the *Financial Management and Accountability Act*
12 1997.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
13	Agriculture, Fisheries and Forestry	474,242
17	Attorney-General's	3,676,998
40	Broadband, Communications and the Digital Economy	1,820,925
46	Climate Change and Energy Efficiency	296,757
51	Defence	24,623,769
56	Education, Employment and Workplace Relations	4,620,326
64	Families, Housing, Community Services and Indigenous Affairs	2,380,994
73	Finance and Deregulation	655,902
76	Foreign Affairs and Trade	6,378,024
82	Health and Ageing	8,899,503
97	Human Services	4,025,778
99	Immigration and Citizenship	2,609,431
102	Industry, Innovation, Science, Research and Tertiary Education	4,004,203
112	Infrastructure and Transport	588,568
118	Prime Minister and Cabinet	313,473
127	Regional Australia, Local Government, Arts and Sport	1,408,531
142	Resources, Energy and Tourism	648,549
147	Sustainability, Environment, Water, Population and Communities	1,604,732
153	Treasury	4,441,842
	Total	73,472,547

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	331,868	142,374	474,242
	<i>369,272</i>	<i>266,876</i>	<i>636,148</i>
Attorney-General's	3,239,719	437,279	3,676,998
	<i>3,357,402</i>	<i>468,511</i>	<i>3,825,913</i>
Broadband, Communications and the Digital Economy	227,990	1,592,935	1,820,925
	<i>243,850</i>	<i>1,436,615</i>	<i>1,680,465</i>
Climate Change and Energy Efficiency	185,052	111,705	296,757
	<i>207,082</i>	<i>1,341,550</i>	<i>1,548,632</i>
Defence	24,498,178	125,591	24,623,769
	<i>23,877,969</i>	<i>121,349</i>	<i>23,999,318</i>
Education, Employment and Workplace Relations	860,510	3,759,816	4,620,326
	<i>1,035,576</i>	<i>4,828,324</i>	<i>5,863,900</i>
Families, Housing, Community Services and Indigenous Affairs	592,332	1,788,662	2,380,994
	<i>569,513</i>	<i>1,828,620</i>	<i>2,398,133</i>
Finance and Deregulation	403,834	252,068	655,902
	<i>348,780</i>	<i>252,324</i>	<i>601,104</i>
Foreign Affairs and Trade	1,655,365	4,722,659	6,378,024
	<i>1,585,957</i>	<i>4,321,725</i>	<i>5,907,682</i>
Health and Ageing	728,026	8,171,477	8,899,503
	<i>729,588</i>	<i>7,018,143</i>	<i>7,747,731</i>
Human Services	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>
Immigration and Citizenship	1,423,085	1,186,346	2,609,431
	<i>1,483,745</i>	<i>1,428,235</i>	<i>2,911,980</i>
Industry, Innovation, Science, Research and Tertiary Education	584,020	3,420,183	4,004,203
	<i>422,579</i>	<i>2,732,797</i>	<i>3,155,376</i>
Infrastructure and Transport	214,111	374,457	588,568
	<i>218,543</i>	<i>466,984</i>	<i>685,527</i>
Prime Minister and Cabinet	290,837	22,636	313,473
	<i>353,193</i>	<i>178,411</i>	<i>531,604</i>
Regional Australia, Local Government, Arts and Sport	205,057	1,203,474	1,408,531
	<i>196,817</i>	<i>809,990</i>	<i>1,006,807</i>
Resources, Energy and Tourism	199,572	448,977	648,549
	<i>230,890</i>	<i>1,123,582</i>	<i>1,354,472</i>
Sustainability, Environment, Water, Population and Communities	798,838	805,894	1,604,732
	<i>859,865</i>	<i>885,404</i>	<i>1,745,269</i>
Treasury	4,428,805	13,037	4,441,842
	<i>4,628,417</i>	<i>19,005</i>	<i>4,647,422</i>
Total: Bill 1	44,874,893	28,597,654	73,472,547
	<i>45,358,245</i>	<i>29,538,357</i>	<i>74,896,602</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	308,708	138,304	447,012
	<i>339,805</i>	<i>261,183</i>	<i>600,988</i>
Australian Fisheries Management Authority	22,151	4,070	26,221
	<i>22,985</i>	<i>5,693</i>	<i>28,678</i>
Australian Pesticides and Veterinary Medicines Authority	1,009	-	1,009
	<i>6,482</i>	-	<i>6,482</i>
Total: Agriculture, Fisheries and Forestry	331,868	142,374	474,242
	<i>369,272</i>	<i>266,876</i>	<i>636,148</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	94,711 <i>113,682</i>	123,243 <i>246,416</i>	217,954 <i>360,098</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	213,997 <i>226,123</i>	15,061 <i>14,767</i>	229,058 <i>240,890</i>
Total: Department of Agriculture, Fisheries and Forestry	308,708 <i>339,805</i>	138,304 <i>261,183</i>	447,012 <i>600,988</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	22,151 <i>22,985</i>	4,070 <i>5,693</i>	26,221 <i>28,678</i>
Total: Australian Fisheries Management Authority	22,151 <i>22,985</i>	4,070 <i>5,693</i>	26,221 <i>28,678</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	1,009 <i>6,482</i>	- -	1,009 <i>6,482</i>
Total: Australian Pesticides and Veterinary Medicines Authority	1,009 <i>6,482</i>	- -	1,009 <i>6,482</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	208,287	414,315	622,602
	<i>228,826</i>	<i>419,739</i>	<i>648,565</i>
Administrative Appeals Tribunal	33,122	-	33,122
	<i>35,385</i>	-	<i>35,385</i>
Australian Commission for Law Enforcement Integrity	5,784	-	5,784
	<i>6,318</i>	-	<i>6,318</i>
Australian Crime Commission	91,727	-	91,727
	<i>94,943</i>	-	<i>94,943</i>
Australian Customs and Border Protection Service	986,348	916	987,264
	<i>1,013,919</i>	<i>894</i>	<i>1,014,813</i>
Australian Federal Police	1,014,080	21,027	1,035,107
	<i>1,056,252</i>	<i>46,860</i>	<i>1,103,112</i>
Australian Human Rights Commission	18,215	143	18,358
	<i>16,769</i>	<i>140</i>	<i>16,909</i>
Australian Institute of Criminology	5,358	-	5,358
	<i>5,462</i>	-	<i>5,462</i>
Australian Law Reform Commission	2,896	-	2,896
	<i>2,997</i>	-	<i>2,997</i>
Australian Security Intelligence Organisation	400,735	-	400,735
	<i>347,352</i>	-	<i>347,352</i>
Australian Transaction Reports and Analysis Centre	56,833	-	56,833
	<i>56,900</i>	-	<i>56,900</i>
CrimTrac Agency	-	-	-
	<i>4,250</i>	-	<i>4,250</i>
Family Court of Australia	95,895	-	95,895
	<i>130,529</i>	-	<i>130,529</i>
Federal Court of Australia	90,236	-	90,236
	<i>89,739</i>	-	<i>89,739</i>
Federal Magistrates Court of Australia	52,799	878	53,677
	<i>53,538</i>	<i>878</i>	<i>54,416</i>
High Court of Australia	15,903	-	15,903
	<i>17,040</i>	-	<i>17,040</i>
Insolvency and Trustee Service Australia	46,399	-	46,399
	<i>58,692</i>	-	<i>58,692</i>
National Native Title Tribunal	-	-	-
	<i>26,620</i>	-	<i>26,620</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	11,114	-	11,114
	<i>11,627</i>	-	<i>11,627</i>
Office of the Australian Information Commissioner	10,821	-	10,821
	<i>11,045</i>	-	<i>11,045</i>
Office of the Director of Public Prosecutions	93,167	-	93,167
	<i>89,199</i>	-	<i>89,199</i>
Total: Attorney-General's	3,239,719	437,279	3,676,998
	<i>3,357,402</i>	<i>468,511</i>	<i>3,825,913</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	208,287	414,315	622,602
	<i>228,826</i>	<i>419,739</i>	<i>648,565</i>
Total: Attorney-General's Department	208,287	414,315	622,602
	<i>228,826</i>	<i>419,739</i>	<i>648,565</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	33,122	-	33,122
	<i>35,385</i>	-	<i>35,385</i>
Total: Administrative Appeals Tribunal	33,122	-	33,122
	<i>35,385</i>	-	<i>35,385</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	5,784 6,318	- -	5,784 6,318
Total: Australian Commission for Law Enforcement Integrity	5,784 <i>6,318</i>	- -	5,784 <i>6,318</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduction in the threat and impact of serious and organised crime, through analysis of and operations against national criminal activity, for governments, law enforcement agencies and private sector organisations	91,727 <i>94,943</i>	- -	91,727 <i>94,943</i>
Total: Australian Crime Commission	91,727 <i>94,943</i>	- -	91,727 <i>94,943</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	986,348 <i>1,013,919</i>	916 <i>894</i>	987,264 <i>1,014,813</i>
Total: Australian Customs and Border Protection Service	986,348 <i>1,013,919</i>	916 <i>894</i>	987,264 <i>1,014,813</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	1,014,080	21,027	1,035,107
Australia's collective economic and societal interests through co-operative policing services	<i>1,056,252</i>	<i>46,860</i>	<i>1,103,112</i>
Total: Australian Federal Police	1,014,080	21,027	1,035,107
	<i>1,056,252</i>	<i>46,860</i>	<i>1,103,112</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Outcome 1 -			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	18,215 <i>16,769</i>	143 <i>140</i>	18,358 <i>16,909</i>
Total: Australian Human Rights Commission	18,215 <i>16,769</i>	143 <i>140</i>	18,358 <i>16,909</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	5,358	-	5,358
	<i>5,462</i>	-	<i>5,462</i>
Total: Australian Institute of Criminology	5,358	-	5,358
	<i>5,462</i>	-	<i>5,462</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,896	-	2,896
	<i>2,997</i>	-	<i>2,997</i>
Total: Australian Law Reform Commission	2,896	-	2,896
	<i>2,997</i>	-	<i>2,997</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	400,735	-	400,735
	<i>347,352</i>	-	<i>347,352</i>
Total: Australian Security Intelligence Organisation	400,735	-	400,735
	<i>347,352</i>	-	<i>347,352</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence	56,833 <i>56,900</i>	- -	56,833 <i>56,900</i>
Total: Australian Transaction Reports and Analysis Centre	56,833 <i>56,900</i>	- -	56,833 <i>56,900</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CRIMTRAC AGENCY			
Outcome 1 -			
Access to information that supports law enforcement agencies through collaborative national information systems and services	-	-	-
	<i>4,250</i>	-	<i>4,250</i>
Total: CrimTrac Agency	-	-	-
	<i>4,250</i>	-	<i>4,250</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
As Australia's specialist superior family court, determine cases with complex law and facts, and provide national coverage as the appellate court in family law matters	95,895 <i>130,529</i>	- -	95,895 <i>130,529</i>
Total: Family Court of Australia	95,895 <i>130,529</i>	- -	95,895 <i>130,529</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	90,236 <i>89,739</i>	- -	90,236 <i>89,739</i>
Total: Federal Court of Australia	90,236 <i>89,739</i>	- -	90,236 <i>89,739</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
FEDERAL MAGISTRATES COURT OF AUSTRALIA			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia	52,799 <i>53,538</i>	878 <i>878</i>	53,677 <i>54,416</i>
Total: Federal Magistrates Court of Australia	52,799 <i>53,538</i>	878 <i>878</i>	53,677 <i>54,416</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	15,903	-	15,903
	<i>17,040</i>	-	<i>17,040</i>
Total: High Court of Australia	15,903	-	15,903
	<i>17,040</i>	-	<i>17,040</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Improved and equitable financial outcomes for consumers, business and the community	46,399	-	46,399
through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services	<i>58,692</i>	-	<i>58,692</i>
Total: Insolvency and Trustee Service	46,399	-	46,399
Australia	<i>58,692</i>	-	<i>58,692</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Facilitation of native title determinations, agreements and the disposition of related matters for claimants and others with interests in land and waters through mediation, agreement-making and administrative decisions	- <i>26,620</i>	- -	- <i>26,620</i>
Total: National Native Title Tribunal	- <i>26,620</i>	- -	- <i>26,620</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Laws that give legal effect to the intended policy and form a coherent and readable body of Commonwealth legislation through the drafting of Bills and amendments for passage by the Commonwealth Parliament	11,114 <i>11,627</i>	- -	11,114 <i>11,627</i>
Total: Office of Parliamentary Counsel	11,114 <i>11,627</i>	- -	11,114 <i>11,627</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	10,821	-	10,821
	<i>11,045</i>	-	<i>11,045</i>
Total: Office of the Australian Information Commissioner	10,821	-	10,821
	<i>11,045</i>	-	<i>11,045</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	93,167 <i>89,199</i>	- -	93,167 <i>89,199</i>
Total: Office of the Director of Public Prosecutions	93,167 <i>89,199</i>	- -	93,167 <i>89,199</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	115,847 <i>131,733</i>	332,304 <i>217,701</i>	448,151 <i>349,434</i>
<i>Payments to CAC Act bodies:</i>			
Australian Broadcasting Corporation		1,013,086 <i>995,903</i>	1,013,086 <i>995,903</i>
Special Broadcasting Service Corporation		247,545 <i>223,011</i>	247,545 <i>223,011</i>
Australian Communications and Media Authority	107,343 <i>112,117</i>	- -	107,343 <i>112,117</i>
Telecommunications Universal Service Management Agency	4,800 -	- -	4,800 -
Total: Broadband, Communications and the Digital Economy	227,990 <i>243,850</i>	1,592,935 <i>1,436,615</i>	1,820,925 <i>1,680,465</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY			
Outcome 1 -			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	115,847 <i>131,733</i>	332,304 <i>217,701</i>	448,151 <i>349,434</i>
Total: Department of Broadband, Communications and the Digital Economy	115,847 <i>131,733</i>	332,304 <i>217,701</i>	448,151 <i>349,434</i>

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	822,854 <i>804,929</i>
Outcome 2 -	
Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements	88,525 <i>92,473</i>
Outcome 3 -	
Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	98,049 <i>94,913</i>
Outcome 4 -	
Audience access to ABC digital radio services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	3,658 <i>3,588</i>
Total: Australian Broadcasting Corporation	1,013,086 <i>995,903</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered \$'000
DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	247,545 223,011
Total: Special Broadcasting Service Corporation	247,545 223,011

Schedule 1 Services for which money is appropriated

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	107,343 <i>112,117</i>	- -	107,343 <i>112,117</i>
Total: Australian Communications and Media Authority	107,343 <i>112,117</i>	- -	107,343 <i>112,117</i>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY			
Outcome 1 -			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	4,800	-	4,800
	-	-	-
Total: Telecommunications Universal Service Management Agency	4,800	-	4,800
	-	-	-

Schedule 1 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change and Energy Efficiency	104,297 <i>177,948</i>	107,166 <i>1,335,200</i>	211,463 <i>1,513,148</i>
Clean Energy Regulator	74,549 <i>19,000</i>	4,539 <i>2,000</i>	79,088 <i>21,000</i>
Climate Change Authority	6,206 -	- -	6,206 -
Office of the Renewable Energy Regulator	- <i>10,134</i>	- <i>4,350</i>	- <i>14,484</i>
Total: Climate Change and Energy Efficiency	185,052 <i>207,082</i>	111,705 <i>1,341,550</i>	296,757 <i>1,548,632</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY			
Outcome 1 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	104,297 <i>177,948</i>	107,166 <i>1,335,200</i>	211,463 <i>1,513,148</i>
Total: Department of Climate Change and Energy Efficiency	104,297 <i>177,948</i>	107,166 <i>1,335,200</i>	211,463 <i>1,513,148</i>

Schedule 1 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land-based initiatives that support carbon abatement	74,549 <i>19,000</i>	4,539 <i>2,000</i>	79,088 <i>21,000</i>
Total: Clean Energy Regulator	74,549 <i>19,000</i>	4,539 <i>2,000</i>	79,088 <i>21,000</i>

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including the level of carbon pollution caps, the carbon price mechanism, the Renewable Energy Target and progress in achieving Australia's emissions reduction targets, through conducting periodic reviews and undertaking climate change research	6,206	-	6,206
	-	-	-
Total: Climate Change Authority	6,206	-	6,206
	-	-	-

Schedule 1 Services for which money is appropriated

CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Administer and regulate the national Renewable Energy Target scheme to encourage increased renewable electricity generation	- <i>10,134</i>	- <i>4,350</i>	- <i>14,484</i>
Total: Office of the Renewable Energy Regulator	- <i>10,134</i>	- <i>4,350</i>	- <i>14,484</i>

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	23,269,856	-	23,269,856
	<i>22,636,492</i>	-	<i>22,636,492</i>
Defence Materiel Organisation	928,466	-	928,466
	<i>931,270</i>	-	<i>931,270</i>
Department of Veterans' Affairs	299,856	86,193	386,049
	<i>310,207</i>	<i>80,931</i>	<i>391,138</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		39,398	39,398
		<i>40,418</i>	<i>40,418</i>
Total: Defence	24,498,178	125,591	24,623,769
	<i>23,877,969</i>	<i>121,349</i>	<i>23,999,318</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	21,919,073 <i>21,039,709</i>	- -	21,919,073 <i>21,039,709</i>
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	1,341,283 <i>1,586,954</i>	- -	1,341,283 <i>1,586,954</i>
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	9,500 <i>9,829</i>	- -	9,500 <i>9,829</i>
Total: Department of Defence	23,269,856 <i>22,636,492</i>	- -	23,269,856 <i>22,636,492</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies	928,466 <i>931,270</i>	- -	928,466 <i>931,270</i>
Total: Defence Materiel Organisation	928,466 <i>931,270</i>	- -	928,466 <i>931,270</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIOAppropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	149,737 <i>162,110</i>	38,182 <i>41,503</i>	187,919 <i>203,613</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	127,737 <i>128,686</i>	6,912 <i>9,638</i>	134,649 <i>138,324</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	22,382 <i>19,411</i>	41,099 <i>29,790</i>	63,481 <i>49,201</i>
Total: Department of Veterans' Affairs	299,856 <i>310,207</i>	86,193 <i>80,931</i>	386,049 <i>391,138</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	39,398 40,418
Total: Australian War Memorial	39,398 <i>40,418</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	616,120 <i>809,280</i>	3,753,516 <i>4,813,921</i>	4,369,636 <i>5,623,201</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		6,300 <i>14,403</i>	6,300 <i>14,403</i>
Fair Work Australia	75,670 <i>75,161</i>	- -	75,670 <i>75,161</i>
Office of the Australian Building and Construction Commissioner	- <i>413</i>	- -	- <i>413</i>
Office of the Fair Work Ombudsman	128,771 <i>141,790</i>	- -	128,771 <i>141,790</i>
Office of the Fair Work Building Industry Inspectorate	30,656 -	- -	30,656 -
Safe Work Australia	9,293 <i>8,932</i>	- -	9,293 <i>8,932</i>
Total: Education, Employment and Workplace Relations	860,510 <i>1,035,576</i>	3,759,816 <i>4,828,324</i>	4,620,326 <i>5,863,900</i>

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	80,539 <i>87,141</i>	430,231 <i>417,601</i>	510,770 <i>504,742</i>
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	155,537 <i>168,109</i>	518,831 <i>556,701</i>	674,368 <i>724,810</i>
Outcome 3 -			
Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services	339,767 <i>367,942</i>	2,590,817 <i>2,613,445</i>	2,930,584 <i>2,981,387</i>
Outcome 4 -			
Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements	40,277 <i>32,857</i>	213,637 <i>216,993</i>	253,914 <i>249,850</i>
Outcome 5 -			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	- <i>153,231</i>	- <i>1,009,181</i>	- <i>1,162,412</i>
Total: Department of Education, Employment and Workplace Relations	616,120 <i>809,280</i>	3,753,516 <i>4,813,921</i>	4,369,636 <i>5,623,201</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE	
Outcome 1 -	
The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement	784 8,768
Outcome 2 -	
An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers' compensation claims	424 445
Outcome 3 -	
Access to compensation for people with asbestos-related diseases where the Commonwealth has a liability through management of claims	5,092 5,190
Total: Comcare	6,300 <i>14,403</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
FAIR WORK AUSTRALIA			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	75,670	-	75,670
	<i>75,161</i>	-	<i>75,161</i>
Total: Fair Work Australia	75,670	-	75,670
	<i>75,161</i>	-	<i>75,161</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	- 413	- -	- 413
Total: Office of the Australian Building and Construction Commissioner	- 413	- -	- 413

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	128,771 <i>141,790</i>	- -	128,771 <i>141,790</i>
Total: Office of the Fair Work Ombudsman	128,771 <i>141,790</i>	- -	128,771 <i>141,790</i>

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	30,656	-	30,656
	-	-	-
Total: Office of the Fair Work Building Industry Inspectorate	30,656	-	30,656
	-	-	-

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Safer and more productive Australian workplaces through harmonising national occupational health and safety and workers' compensation arrangements	9,293 8,932	- -	9,293 8,932
Total: Safe Work Australia	9,293 8,932	- -	9,293 8,932

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	582,851 <i>560,476</i>	1,660,441 <i>1,690,991</i>	2,243,292 <i>2,251,467</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		38,520 <i>38,481</i>	38,520 <i>38,481</i>
Indigenous Business Australia		34,315 <i>38,923</i>	34,315 <i>38,923</i>
Indigenous Land Corporation		9,706 <i>9,771</i>	9,706 <i>9,771</i>
Torres Strait Regional Authority		45,680 <i>50,454</i>	45,680 <i>50,454</i>
Australian Institute of Family Studies	3,538 <i>3,717</i>	-	3,538 <i>3,717</i>
Equal Opportunity for Women in the Workplace Agency	5,943 <i>5,320</i>	-	5,943 <i>5,320</i>
Total: Families, Housing, Community Services and Indigenous Affairs	592,332 <i>569,513</i>	1,788,662 <i>1,828,620</i>	2,380,994 <i>2,398,133</i>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy	83,209 <i>90,606</i>	157,094 <i>215,414</i>	240,303 <i>306,020</i>
Outcome 2 -			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	29,065 <i>31,046</i>	220,048 <i>166,345</i>	249,113 <i>197,391</i>
Outcome 3 -			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	59,287 <i>60,336</i>	197,778 <i>180,340</i>	257,065 <i>240,676</i>
Outcome 4 -			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	25,350 <i>26,372</i>	8,849 <i>2,600</i>	34,199 <i>28,972</i>
Outcome 5 -			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	106,121 <i>86,949</i>	636,748 <i>554,861</i>	742,869 <i>641,810</i>
Outcome 6 -			
Improved gender equality through coordinated whole of government advice and support for women's economic security, safety and status	13,343 <i>15,171</i>	27,126 <i>33,891</i>	40,469 <i>49,062</i>

Continued

Schedule 1 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
Outcome 7 -			
Closing the gap in Indigenous disadvantage with improved wellbeing, capacity to participate economically and socially and to manage life-transitions for Indigenous Australians through Indigenous engagement, coordinated whole of government policy advice and targeted support services	266,476 <i>249,996</i>	412,798 <i>537,540</i>	679,274 <i>787,536</i>
Total: Department of Families, Housing, Community Services and Indigenous Affairs	582,851 <i>560,476</i>	1,660,441 <i>1,690,991</i>	2,243,292 <i>2,251,467</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	38,520 <i>38,481</i>
Total: Aboriginal Hostels Limited	38,520 <i>38,481</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	34,315 38,923
Total: Indigenous Business Australia	34,315 38,923

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO <i>INDIGENOUS LAND CORPORATION</i>	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	9,706 9,771
Total: Indigenous Land Corporation	9,706 <i>9,771</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	45,680 <i>50,454</i>
Total: Torres Strait Regional Authority	45,680 <i>50,454</i>

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	3,538 <i>3,717</i>	- -	3,538 <i>3,717</i>
Total: Australian Institute of Family Studies	3,538 <i>3,717</i>	- -	3,538 <i>3,717</i>

Schedule 1 Services for which money is appropriated

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Increased influence over Australian employers to achieve equality for women in the workplace through regulation and education on eliminating discrimination and promoting merit based opportunity	5,943 <i>5,320</i>	- -	5,943 <i>5,320</i>
Total: Equal Opportunity for Women in the Workplace Agency	5,943 <i>5,320</i>	- -	5,943 <i>5,320</i>

FINANCE AND DEREGULATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance and Deregulation	291,267	252,068	543,335
	<i>244,363</i>	<i>252,324</i>	<i>496,687</i>
Australian Electoral Commission	112,567	-	112,567
	<i>104,417</i>	-	<i>104,417</i>
Total: Finance and Deregulation	403,834	252,068	655,902
	<i>348,780</i>	<i>252,324</i>	<i>601,104</i>

Schedule 1 Services for which money is appropriated

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE AND DEREGULATION			
Outcome 1 -			
Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance	122,069 <i>131,441</i>	11,434 <i>14,689</i>	133,503 <i>146,130</i>
Outcome 2 -			
Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services	129,507 <i>69,545</i>	697 <i>681</i>	130,204 <i>70,226</i>
Outcome 3 -			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	39,691 <i>43,377</i>	239,937 <i>236,954</i>	279,628 <i>280,331</i>
Total: Department of Finance and Deregulation	291,267 <i>244,363</i>	252,068 <i>252,324</i>	543,335 <i>496,687</i>

FINANCE AND DEREGULATION PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	112,567 <i>104,417</i>	- -	112,567 <i>104,417</i>
Total: Australian Electoral Commission	112,567 <i>104,417</i>	- -	112,567 <i>104,417</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	943,043	275,129	1,218,172
	<i>921,347</i>	<i>274,269</i>	<i>1,195,616</i>
AusAID	319,675	4,207,198	4,526,873
	<i>278,475</i>	<i>3,818,175</i>	<i>4,096,650</i>
Australian Centre for International Agricultural Research	10,731	89,932	100,663
	<i>10,229</i>	<i>78,881</i>	<i>89,110</i>
Australian Secret Intelligence Service	205,379	-	205,379
	<i>192,858</i>	-	<i>192,858</i>
Australian Trade Commission	176,537	150,400	326,937
	<i>183,048</i>	<i>150,400</i>	<i>333,448</i>
Total: Foreign Affairs and Trade	1,655,365	4,722,659	6,378,024
	<i>1,585,957</i>	<i>4,321,725</i>	<i>5,907,682</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	470,089 <i>479,156</i>	274,379 <i>273,519</i>	744,468 <i>752,675</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	297,533 <i>271,714</i>	750 <i>750</i>	298,283 <i>272,464</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	175,421 <i>170,477</i>	- <i>-</i>	175,421 <i>170,477</i>
Total: Department of Foreign Affairs and Trade	943,043 <i>921,347</i>	275,129 <i>274,269</i>	1,218,172 <i>1,195,616</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSAID			
Outcome 1 -			
To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest	319,675	4,207,198	4,526,873
	<i>278,475</i>	<i>3,818,175</i>	<i>4,096,650</i>
Total: AusAID	319,675	4,207,198	4,526,873
	<i>278,475</i>	<i>3,818,175</i>	<i>4,096,650</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	10,731 <i>10,229</i>	89,932 <i>78,881</i>	100,663 <i>89,110</i>
Total: Australian Centre for International Agricultural Research	10,731 <i>10,229</i>	89,932 <i>78,881</i>	100,663 <i>89,110</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	205,379 <i>192,858</i>	- -	205,379 <i>192,858</i>
Total: Australian Secret Intelligence Service	205,379 <i>192,858</i>	- -	205,379 <i>192,858</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Advance Australia's trade, investment and education promotion interests through information, advice and services to business, the education sector and governments	167,823 <i>173,502</i>	150,400 <i>150,400</i>	318,223 <i>323,902</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	8,714 <i>9,546</i>	- -	8,714 <i>9,546</i>
Total: Australian Trade Commission	176,537 <i>183,048</i>	150,400 <i>150,400</i>	326,937 <i>333,448</i>

Schedule 1 Services for which money is appropriated**HEALTH AND AGEING PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Ageing	619,187 <i>629,259</i>	7,237,185 <i>6,101,061</i>	7,856,372 <i>6,730,320</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		15,965 <i>17,389</i>	15,965 <i>17,389</i>
Food Standards Australia New Zealand		18,783 <i>19,936</i>	18,783 <i>19,936</i>
Australian National Preventive Health Agency	5,456 <i>6,915</i>	52,262 <i>56,983</i>	57,718 <i>63,898</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,886 <i>6,003</i>	39,003 <i>42,670</i>	44,889 <i>48,673</i>
Australian Radiation Protection and Nuclear Safety Agency	15,522 <i>18,483</i>	- -	15,522 <i>18,483</i>
Cancer Australia	12,650 <i>13,167</i>	15,867 <i>15,534</i>	28,517 <i>28,701</i>
National Blood Authority	6,622 <i>5,494</i>	8,358 <i>7,679</i>	14,980 <i>13,173</i>
National Health and Medical Research Council	40,477 <i>41,630</i>	771,465 <i>756,891</i>	811,942 <i>798,521</i>
Private Health Insurance Ombudsman	2,119 <i>1,970</i>	- -	2,119 <i>1,970</i>
Professional Services Review	5,791 <i>6,667</i>	- -	5,791 <i>6,667</i>
Independent Hospital Pricing Authority	14,316 -	12,589 -	26,905 -
Total: Health and Ageing	728,026 <i>729,588</i>	8,171,477 <i>7,018,143</i>	8,899,503 <i>7,747,731</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	73,267 <i>78,582</i>	364,516 <i>358,225</i>	437,783 <i>436,807</i>
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	43,211 <i>46,431</i>	660,061 <i>657,638</i>	703,272 <i>704,069</i>
Outcome 3 -			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	38,204 <i>37,963</i>	115,171 <i>107,874</i>	153,375 <i>145,837</i>
Outcome 4 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	216,016 <i>205,943</i>	2,027,190 <i>778,829</i>	2,243,206 <i>984,772</i>
Outcome 5 -			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	28,403 <i>29,818</i>	866,574 <i>829,845</i>	894,977 <i>859,663</i>
Outcome 6 -			
Rural Health - Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services	10,997 <i>5,227</i>	87,230 <i>92,437</i>	98,227 <i>97,664</i>

Continued

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Outcome 7 -			
Hearing Services - A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people	11,618 <i>11,550</i>	404,179 <i>410,660</i>	415,797 <i>422,210</i>
Outcome 8 -			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	51,838 <i>55,693</i>	705,659 <i>722,824</i>	757,497 <i>778,517</i>
Outcome 9 -			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	5,488 <i>12,172</i>	2,591 <i>3,913</i>	8,079 <i>16,085</i>
Outcome 10 -			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	29,045 <i>24,951</i>	146,375 <i>554,285</i>	175,420 <i>579,236</i>
Outcome 11 -			
Mental Health - Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services	16,883 <i>17,776</i>	385,737 <i>292,482</i>	402,620 <i>310,258</i>
Outcome 12 -			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	20,847 <i>26,867</i>	1,320,381 <i>1,109,953</i>	1,341,228 <i>1,136,820</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Outcome 13 -			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	51,151 <i>52,657</i>	130,123 <i>155,817</i>	181,274 <i>208,474</i>
Outcome 14 -			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	22,219 <i>23,629</i>	21,398 <i>26,279</i>	43,617 <i>49,908</i>
Total: Department of Health and Ageing	619,187 <i>629,259</i>	7,237,185 <i>6,101,061</i>	7,856,372 <i>6,730,320</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	15,965 <i>17,389</i>
Total: Australian Institute of Health and Welfare	15,965 <i>17,389</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	18,783 19,936
Total: Food Standards Australia New Zealand	18,783 <i>19,936</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL PREVENTIVE HEALTH AGENCY			
Outcome 1 -			
A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors	5,456 <i>6,915</i>	52,262 <i>56,983</i>	57,718 <i>63,898</i>
Total: Australian National Preventive Health Agency	5,456 <i>6,915</i>	52,262 <i>56,983</i>	57,718 <i>63,898</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	5,886 <i>6,003</i>	39,003 <i>42,670</i>	44,889 <i>48,673</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	5,886 <i>6,003</i>	39,003 <i>42,670</i>	44,889 <i>48,673</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety	15,522	-	15,522
research, policy, advice, codes, standards, services and regulation	<i>18,483</i>	-	<i>18,483</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	15,522	-	15,522
	<i>18,483</i>	<i>-</i>	<i>18,483</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	12,650 <i>13,167</i>	15,867 <i>15,534</i>	28,517 <i>28,701</i>
Total: Cancer Australia	12,650 <i>13,167</i>	15,867 <i>15,534</i>	28,517 <i>28,701</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,622	8,358	14,980
	<i>5,494</i>	<i>7,679</i>	<i>13,173</i>
Total: National Blood Authority	6,622	8,358	14,980
	<i>5,494</i>	<i>7,679</i>	<i>13,173</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	40,477 <i>41,630</i>	771,465 <i>756,891</i>	811,942 <i>798,521</i>
Total: National Health and Medical Research Council	40,477 <i>41,630</i>	771,465 <i>756,891</i>	811,942 <i>798,521</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting	2,119 <i>1,970</i>	- -	2,119 <i>1,970</i>
Total: Private Health Insurance Ombudsman	2,119 <i>1,970</i>	- -	2,119 <i>1,970</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	5,791	-	5,791
	<i>6,667</i>	-	<i>6,667</i>
Total: Professional Services Review	5,791	-	5,791
	<i>6,667</i>	-	<i>6,667</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT HOSPITAL PRICING AUTHORITY			
Outcome 1 -			
Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities	14,316	12,589	26,905
	-	-	-
Total: Independent Hospital Pricing Authority	14,316	12,589	26,905
	-	-	-

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Human Services	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>
Total: Human Services	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>
Total: Department of Human Services	4,007,694	18,084	4,025,778
	<i>4,639,207</i>	<i>9,912</i>	<i>4,649,119</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Citizenship	1,368,919	1,186,346	2,555,265
	<i>1,436,973</i>	<i>1,428,235</i>	<i>2,865,208</i>
Migration Review Tribunal and Refugee Review Tribunal	54,166	-	54,166
	<i>46,772</i>	-	<i>46,772</i>
Total: Immigration and Citizenship	1,423,085	1,186,346	2,609,431
	<i>1,483,745</i>	<i>1,428,235</i>	<i>2,911,980</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF IMMIGRATION AND CITIZENSHIP			
Outcome 1 -			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	554,359 <i>627,103</i>	50 <i>50</i>	554,409 <i>627,153</i>
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	66,860 <i>63,820</i>	39,110 <i>37,169</i>	105,970 <i>100,989</i>
Outcome 3 -			
Lawful entry of people to Australia through border management services involving bone fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design	126,975 <i>74,835</i>	- <i>168</i>	126,975 <i>75,003</i>
Outcome 4 -			
Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	493,352 <i>547,096</i>	809,990 <i>1,055,773</i>	1,303,342 <i>1,602,869</i>
Outcome 5 -			
Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	54,232 <i>58,033</i>	334,439 <i>329,642</i>	388,671 <i>387,675</i>
Outcome 6 -			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	73,141 <i>66,086</i>	2,757 <i>5,433</i>	75,898 <i>71,519</i>
Total: Department of Immigration and Citizenship	1,368,919 <i>1,436,973</i>	1,186,346 <i>1,428,235</i>	2,555,265 <i>2,865,208</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	54,166 <i>46,772</i>	- -	54,166 <i>46,772</i>
Total: Migration Review Tribunal and Refugee Review Tribunal	54,166 <i>46,772</i>	- -	54,166 <i>46,772</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation, Science, Research and Tertiary Education	511,007 <i>357,523</i>	2,474,188 <i>1,806,947</i>	2,985,195 <i>2,164,470</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		12,812 <i>9,451</i>	12,812 <i>9,451</i>
Australian Institute of Marine Science		31,562 <i>31,245</i>	31,562 <i>31,245</i>
Australian Nuclear Science and Technology Organisation		159,222 <i>157,676</i>	159,222 <i>157,676</i>
Commonwealth Scientific and Industrial Research Organisation		736,774 <i>724,939</i>	736,774 <i>724,939</i>
Australian Research Council	20,328 <i>20,482</i>	5,625 <i>2,539</i>	25,953 <i>23,021</i>
IP Australia	3,600 <i>4,117</i>	- -	3,600 <i>4,117</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	31,551 <i>29,243</i>	- -	31,551 <i>29,243</i>
Tertiary Education Quality and Standards Agency	17,534 <i>11,214</i>	- -	17,534 <i>11,214</i>
Total: Industry, Innovation, Science, Research and Tertiary Education	584,020 <i>422,579</i>	3,420,183 <i>2,732,797</i>	4,004,203 <i>3,155,376</i>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION			
Outcome 1 -			
The sustainable development and growth of Australian industry - particularly the manufacturing, services and small business sectors - by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services	290,205 <i>302,359</i>	668,165 <i>700,848</i>	958,370 <i>1,003,207</i>
Outcome 2 -			
Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally	55,873 <i>55,164</i>	54,514 <i>72,290</i>	110,387 <i>127,454</i>
Outcome 3 -			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	164,929 -	1,751,509 <i>1,033,809</i>	1,916,438 <i>1,033,809</i>
Total: Department of Industry, Innovation, Science, Research and Tertiary Education	511,007 <i>357,523</i>	2,474,188 <i>1,806,947</i>	2,985,195 <i>2,164,470</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	12,812 9,451
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	12,812 9,451

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	31,562 <i>31,245</i>
Total: Australian Institute of Marine Science	31,562 <i>31,245</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	159,222 <i>157,676</i>
Total: Australian Nuclear Science and Technology Organisation	159,222 <i>157,676</i>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered \$'000
DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	736,774 724,939
Total: Commonwealth Scientific and Industrial Research Organisation	736,774 <i>724,939</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	20,328 <i>20,482</i>	5,625 <i>2,539</i>	25,953 <i>23,021</i>
Total: Australian Research Council	20,328 <i>20,482</i>	5,625 <i>2,539</i>	25,953 <i>23,021</i>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	3,600 <i>4,117</i>	- -	3,600 <i>4,117</i>
Total: IP Australia	3,600 <i>4,117</i>	- -	3,600 <i>4,117</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	31,551 29,243	- -	31,551 29,243
Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)	31,551 29,243	- -	31,551 29,243

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	17,534	-	17,534
	<i>11,214</i>	-	<i>11,214</i>
Total: Tertiary Education Quality and Standards Agency	17,534	-	17,534
	<i>11,214</i>	-	<i>11,214</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Transport	191,616 <i>196,820</i>	270,454 <i>362,692</i>	462,070 <i>559,512</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		58,228 <i>58,543</i>	58,228 <i>58,543</i>
Civil Aviation Safety Authority		42,675 <i>42,739</i>	42,675 <i>42,739</i>
National Transport Commission		3,100 <i>3,010</i>	3,100 <i>3,010</i>
Australian Transport Safety Bureau	22,495 <i>21,723</i>	- <i>-</i>	22,495 <i>21,723</i>
Total: Infrastructure and Transport	214,111 <i>218,543</i>	374,457 <i>466,984</i>	588,568 <i>685,527</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	48,935 <i>49,710</i>	75,058 <i>111,404</i>	123,993 <i>161,114</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	142,681 <i>147,110</i>	195,396 <i>251,288</i>	338,077 <i>398,398</i>
Total: Department of Infrastructure and Transport	191,616 <i>196,820</i>	270,454 <i>362,692</i>	462,070 <i>559,512</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	58,228 <i>58,543</i>
Total: Australian Maritime Safety Authority	58,228 <i>58,543</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	42,675 42,739
Total: Civil Aviation Safety Authority	42,675 <i>42,739</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,100 3,010
Total: National Transport Commission	3,100 <i>3,010</i>

INFRASTRUCTURE AND TRANSPORT PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	22,495 <i>21,723</i>	- -	22,495 <i>21,723</i>
Total: Australian Transport Safety Bureau	22,495 <i>21,723</i>	- -	22,495 <i>21,723</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	126,230 <i>180,832</i>	16,502 <i>174,533</i>	142,732 <i>355,365</i>
Australian National Audit Office	74,722 <i>75,590</i>	- -	74,722 <i>75,590</i>
Australian Public Service Commission	23,686 <i>26,014</i>	- -	23,686 <i>26,014</i>
National Mental Health Commission	2,347 <i>788</i>	4,158 <i>1,981</i>	6,505 <i>2,769</i>
Office of National Assessments	31,148 <i>35,078</i>	- -	31,148 <i>35,078</i>
Office of the Commonwealth Ombudsman	18,914 <i>20,757</i>	- -	18,914 <i>20,757</i>
Office of the Inspector-General of Intelligence and Security	2,190 <i>2,250</i>	- -	2,190 <i>2,250</i>
Office of the Official Secretary to the Governor-General	11,600 <i>11,884</i>	1,976 <i>1,897</i>	13,576 <i>13,781</i>
Total: Prime Minister and Cabinet	290,837 <i>353,193</i>	22,636 <i>178,411</i>	313,473 <i>531,604</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Coordination of government activities; policy development; advice and program delivery to support and inform the Prime Minister, Cabinet and the Cabinet Secretary	126,230 <i>149,652</i>	16,502 <i>19,427</i>	142,732 <i>169,079</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	- <i>24,445</i>	- <i>131,384</i>	- <i>155,829</i>
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	- <i>6,735</i>	- <i>23,722</i>	- <i>30,457</i>
Total: Department of the Prime Minister and Cabinet	126,230 <i>180,832</i>	16,502 <i>174,533</i>	142,732 <i>355,365</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To provide assurance on the fair presentation of financial statements of Australian Government entities by providing independent audit opinions and related reports for the information of Parliament and the Executive	44,337 <i>44,673</i>	- -	44,337 <i>44,673</i>
Outcome 2 -			
To improve the efficiency and effectiveness of the administration of Australian Government programs and entities by undertaking a program of independent performance audits and assurance reviews for the information of Parliament and the Executive	30,385 <i>30,917</i>	- -	30,385 <i>30,917</i>
Total: Australian National Audit Office	74,722 <i>75,590</i>	- -	74,722 <i>75,590</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	23,686 <i>26,014</i>	- -	23,686 <i>26,014</i>
Total: Australian Public Service Commission	23,686 <i>26,014</i>	- -	23,686 <i>26,014</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	2,347 788	4,158 1,981	6,505 2,769
Total: National Mental Health Commission	2,347 788	4,158 1,981	6,505 2,769

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia	31,148 <i>35,078</i>	- -	31,148 <i>35,078</i>
Total: Office of National Assessments	31,148 <i>35,078</i>	- -	31,148 <i>35,078</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by	18,914	-	18,914
Australian Government agencies by	<i>20,757</i>	-	<i>20,757</i>
investigating complaints, reviewing			
administrative action and inspecting statutory			
compliance by law enforcement agencies			
Total: Office of the Commonwealth Ombudsman	18,914	-	18,914
	<i>20,757</i>	<i>-</i>	<i>20,757</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	2,190 <i>2,250</i>	- -	2,190 <i>2,250</i>
Total: Office of the Inspector-General of Intelligence and Security	2,190 <i>2,250</i>	- -	2,190 <i>2,250</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,600 <i>11,884</i>	1,976 <i>1,897</i>	13,576 <i>13,781</i>
Total: Office of the Official Secretary to the Governor-General	11,600 <i>11,884</i>	1,976 <i>1,897</i>	13,576 <i>13,781</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	99,715 <i>92,904</i>	529,580 <i>411,878</i>	629,295 <i>504,782</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		178,963 <i>38,145</i>	178,963 <i>38,145</i>
Australian Film, Television and Radio School		24,411 <i>10,058</i>	24,411 <i>10,058</i>
Australian National Maritime Museum		22,149 <i>5,602</i>	22,149 <i>5,602</i>
Australian Sports Commission		268,143 <i>268,693</i>	268,143 <i>268,693</i>
National Film and Sound Archive		25,595 <i>10,408</i>	25,595 <i>10,408</i>
National Gallery of Australia		29,999 <i>12,187</i>	29,999 <i>12,187</i>
National Library of Australia		49,734 <i>20,415</i>	49,734 <i>20,415</i>
National Museum of Australia		40,959 <i>11,189</i>	40,959 <i>11,189</i>
Screen Australia		20,880 <i>3,804</i>	20,880 <i>3,804</i>
Australian Sports Anti-Doping Authority	12,898 <i>13,337</i>	- -	12,898 <i>13,337</i>
National Archives of Australia	62,638 <i>62,390</i>	- -	62,638 <i>62,390</i>
National Capital Authority	16,013 <i>14,359</i>	10,742 <i>15,186</i>	26,755 <i>29,545</i>
Old Parliament House	13,793 <i>13,827</i>	2,319 <i>2,425</i>	16,112 <i>16,252</i>
Total: Regional Australia, Local Government, Arts and Sport	205,057 <i>196,817</i>	1,203,474 <i>809,990</i>	1,408,531 <i>1,006,807</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (*italic figures*)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Outcome 1 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	44,603 <i>66,080</i>	189,569 <i>167,094</i>	234,172 <i>233,174</i>
Outcome 2 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	9,250 <i>9,147</i>	109,790 <i>136,518</i>	119,040 <i>145,665</i>
Outcome 3 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	39,144 <i>15,616</i>	198,335 <i>71,359</i>	237,479 <i>86,975</i>
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	6,718 <i>2,061</i>	31,886 <i>36,907</i>	38,604 <i>38,968</i>
Total: Department of Regional Australia, Local Government, Arts and Sport	99,715 <i>92,904</i>	529,580 <i>411,878</i>	629,295 <i>504,782</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public	178,963 <i>38,145</i>
Total: Australia Council	178,963 <i>38,145</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	24,411 <i>10,058</i>
Total: Australian Film, Television and Radio School	24,411 <i>10,058</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	22,149 5,602
Total: Australian National Maritime Museum	22,149 5,602

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	101,942 214,534
Outcome 2 -	
Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	166,201 54,159
Total: Australian Sports Commission	268,143 <i>268,693</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE	
Outcome 1 -	
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	25,595 <i>10,408</i>
Total: National Film and Sound Archive	25,595 <i>10,408</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	29,999 12,187
Total: National Gallery of Australia	29,999 12,187

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	49,734 20,415
Total: National Library of Australia	49,734 20,415

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	40,959 <i>11,189</i>
Total: National Museum of Australia	40,959 <i>11,189</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	20,880 <i>3,804</i>
Total: Screen Australia	20,880 <i>3,804</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	12,898 <i>13,337</i>	- -	12,898 <i>13,337</i>
Total: Australian Sports Anti-Doping Authority	12,898 <i>13,337</i>	- -	12,898 <i>13,337</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	62,638 <i>5,301</i>	- -	62,638 <i>5,301</i>
Outcome 2 -			
Greater understanding of our heritage and democracy through preserving, describing and providing access to the national archival collection	- <i>57,089</i>	- -	- <i>57,089</i>
Total: National Archives of Australia	62,638 <i>62,390</i>	- -	62,638 <i>62,390</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	16,013 <i>14,359</i>	10,742 <i>15,186</i>	26,755 <i>29,545</i>
Total: National Capital Authority	16,013 <i>14,359</i>	10,742 <i>15,186</i>	26,755 <i>29,545</i>

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	13,793 <i>13,827</i>	2,319 <i>2,425</i>	16,112 <i>16,252</i>
Total: Old Parliament House	13,793 <i>13,827</i>	2,319 <i>2,425</i>	16,112 <i>16,252</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Resources, Energy and Tourism	81,680 <i>114,045</i>	318,779 <i>986,741</i>	400,459 <i>1,100,786</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		130,178 <i>136,821</i>	130,178 <i>136,821</i>
Geoscience Australia	117,692 <i>116,722</i>	20 <i>20</i>	117,712 <i>116,742</i>
National Offshore Petroleum Safety and Environmental Management Authority	200 <i>123</i>	- <i>-</i>	200 <i>123</i>
Total: Resources, Energy and Tourism	199,572 <i>230,890</i>	448,977 <i>1,123,582</i>	648,549 <i>1,354,472</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM			
Outcome 1 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	81,680 <i>114,045</i>	318,779 <i>986,741</i>	400,459 <i>1,100,786</i>
Total: Department of Resources, Energy and Tourism	81,680 <i>114,045</i>	318,779 <i>986,741</i>	400,459 <i>1,100,786</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Administered
	\$'000
DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities	130,178 <i>136,821</i>
Total: Tourism Australia	130,178 <i>136,821</i>

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	117,692 <i>116,722</i>	20 <i>20</i>	117,712 <i>116,742</i>
Total: Geoscience Australia	117,692 <i>116,722</i>	20 <i>20</i>	117,712 <i>116,742</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY			
Outcome 1 -			
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	200	-	200
	<i>123</i>	-	<i>123</i>
Total: National Offshore Petroleum Safety and Environmental Management Authority	200	-	200
	<i>123</i>	-	<i>123</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Sustainability, Environment, Water, Population and Communities	461,001 <i>511,882</i>	801,623 <i>873,420</i>	1,262,624 <i>1,385,302</i>
Bureau of Meteorology	253,059 <i>259,895</i>	- <i>10,000</i>	253,059 <i>269,895</i>
Great Barrier Reef Marine Park Authority	23,684 <i>24,218</i>	900 <i>1,168</i>	24,584 <i>25,386</i>
Murray-Darling Basin Authority	50,842 <i>52,828</i>	- -	50,842 <i>52,828</i>
National Water Commission	10,252 <i>11,042</i>	3,371 <i>816</i>	13,623 <i>11,858</i>
Total: Sustainability, Environment, Water, Population and Communities	798,838 <i>859,865</i>	805,894 <i>885,404</i>	1,604,732 <i>1,745,269</i>

Schedule 1 Services for which money is appropriated

SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES			
Outcome 1 -			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, and establishing and managing Commonwealth protected areas	118,446 <i>108,489</i>	316,119 <i>327,401</i>	434,565 <i>435,890</i>
Outcome 2 -			
Improved sustainability of Australia's population, communities and environment through coordination and development of sustainable population and communities policies and the reduction and regulation of waste, pollutants and hazardous substances	35,701 <i>42,615</i>	11,006 <i>58,397</i>	46,707 <i>101,012</i>
Outcome 3 -			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region	107,624 <i>117,023</i>	- -	107,624 <i>117,023</i>
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	90,716 <i>151,818</i>	435,795 <i>475,015</i>	526,511 <i>626,833</i>
Outcome 5 -			
Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	96,165 <i>91,937</i>	13,310 <i>12,607</i>	109,475 <i>104,544</i>
Outcome 6 -			
Protection and restoration of environmental assets through the management and use of Commonwealth environmental water	12,349 -	25,393 -	37,742 -
Total: Department of Sustainability, Environment, Water, Population and Communities	461,001 <i>511,882</i>	801,623 <i>873,420</i>	1,262,624 <i>1,385,302</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water	253,059	-	253,059
	<i>259,895</i>	<i>10,000</i>	<i>269,895</i>
Total: Bureau of Meteorology	253,059	-	253,059
	<i>259,895</i>	<i>10,000</i>	<i>269,895</i>

Schedule 1 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	23,684 <i>24,218</i>	900 <i>1,168</i>	24,584 <i>25,386</i>
Total: Great Barrier Reef Marine Park Authority	23,684 <i>24,218</i>	900 <i>1,168</i>	24,584 <i>25,386</i>

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
MURRAY-DARLING BASIN AUTHORITY			
Outcome 1 -			
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	50,842 <i>52,828</i>	- -	50,842 <i>52,828</i>
Total: Murray-Darling Basin Authority	50,842 <i>52,828</i>	- -	50,842 <i>52,828</i>

Schedule 1 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice	10,252 <i>11,042</i>	3,371 <i>816</i>	13,623 <i>11,858</i>
Total: National Water Commission	10,252 <i>11,042</i>	3,371 <i>816</i>	13,623 <i>11,858</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	175,348	5,175	180,523
	<i>162,506</i>	<i>14,987</i>	<i>177,493</i>
Australian Bureau of Statistics	332,030	-	332,030
	<i>566,670</i>	-	<i>566,670</i>
Australian Competition and Consumer Commission	152,949	-	152,949
	<i>154,283</i>	-	<i>154,283</i>
Australian Office of Financial Management	11,867	10	11,877
	<i>15,442</i>	<i>10</i>	<i>15,452</i>
Australian Prudential Regulation Authority	2,356	-	2,356
	<i>13,289</i>	-	<i>13,289</i>
Australian Securities and Investments Commission	363,674	3,566	367,240
	<i>387,550</i>	<i>3,471</i>	<i>391,021</i>
Australian Taxation Office	3,333,657	4,286	3,337,943
	<i>3,270,150</i>	<i>537</i>	<i>3,270,687</i>
Commonwealth Grants Commission	6,510	-	6,510
	<i>7,335</i>	-	<i>7,335</i>
Corporations and Markets Advisory Committee	1,006	-	1,006
	<i>1,050</i>	-	<i>1,050</i>
Inspector General of Taxation	2,664	-	2,664
	<i>2,724</i>	-	<i>2,724</i>
National Competition Council	2,787	-	2,787
	<i>2,850</i>	-	<i>2,850</i>
Office of the Auditing and Assurance Standards Board	2,249	-	2,249
	<i>2,315</i>	-	<i>2,315</i>
Office of the Australian Accounting Standards Board	3,827	-	3,827
	<i>3,946</i>	-	<i>3,946</i>
Productivity Commission	37,881	-	37,881
	<i>38,307</i>	-	<i>38,307</i>
Total: Treasury	4,428,805	13,037	4,441,842
	<i>4,628,417</i>	<i>19,005</i>	<i>4,647,422</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	175,348 <i>162,506</i>	5,175 <i>14,987</i>	180,523 <i>177,493</i>
Total: Department of the Treasury	175,348 <i>162,506</i>	5,175 <i>14,987</i>	180,523 <i>177,493</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	332,030 <i>566,670</i>	- -	332,030 <i>566,670</i>
Total: Australian Bureau of Statistics	332,030 <i>566,670</i>	- -	332,030 <i>566,670</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	152,949 <i>154,283</i>	- -	152,949 <i>154,283</i>
Total: Australian Competition and Consumer Commission	152,949 <i>154,283</i>	- -	152,949 <i>154,283</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,867 <i>15,442</i>	10 <i>10</i>	11,877 <i>15,452</i>
Total: Australian Office of Financial Management	11,867 <i>15,442</i>	10 <i>10</i>	11,877 <i>15,452</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	2,356 <i>13,289</i>	- -	2,356 <i>13,289</i>
Total: Australian Prudential Regulation Authority	2,356 <i>13,289</i>	- -	2,356 <i>13,289</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	363,674 <i>297,711</i>	3,566 <i>3,471</i>	367,240 <i>301,182</i>
Outcome 2 -			
Streamlined and cost-effective interaction and access to information for business and the public, through registry, licensing and business facilitation services	- <i>89,839</i>	- <i>-</i>	- <i>89,839</i>
Total: Australian Securities and Investments Commission	363,674 <i>387,550</i>	3,566 <i>3,471</i>	367,240 <i>391,021</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,333,657	4,286	3,337,943
	<i>3,270,150</i>	<i>537</i>	<i>3,270,687</i>
Total: Australian Taxation Office	3,333,657	4,286	3,337,943
	<i>3,270,150</i>	<i>537</i>	<i>3,270,687</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants	6,510 7,335	- -	6,510 7,335
Total: Commonwealth Grants Commission	6,510 <i>7,335</i>	- -	6,510 <i>7,335</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice	1,006 <i>1,050</i>	- -	1,006 <i>1,050</i>
Total: Corporations and Markets Advisory Committee	1,006 <i>1,050</i>	- -	1,006 <i>1,050</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through community consultation, review, and independent advice to Government	2,664	-	2,664
	<i>2,724</i>	-	<i>2,724</i>
Total: Inspector General of Taxation	2,664	-	2,664
	<i>2,724</i>	-	<i>2,724</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	2,787 <i>2,850</i>	- -	2,787 <i>2,850</i>
Total: National Competition Council	2,787 <i>2,850</i>	- -	2,787 <i>2,850</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,249 2,315	- -	2,249 2,315
Total: Office of the Auditing and Assurance Standards Board	2,249 2,315	- -	2,249 2,315

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,827	-	3,827
	<i>3,946</i>	-	<i>3,946</i>
Total: Office of the Australian Accounting Standards Board	3,827	-	3,827
	<i>3,946</i>	-	<i>3,946</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2012-2013
Actual Available Appropriation (italic figures)—2011-2012

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	37,881	-	37,881
	<i>38,307</i>	-	<i>38,307</i>
Total: Productivity Commission	37,881	-	37,881
	<i>38,307</i>	-	<i>38,307</i>

